

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1013**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; and to provide for distributions from permanent funds.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds derived from the
6 state lands maintenance fund in the state treasury, to the commissioner of university and school
7 lands for the purpose of defraying the expenses of the commissioner of university and school
8 lands, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

| | | Adjustments or | |
|-----------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 11 Salaries and wages | \$6,473,127 | \$1,050,694 | \$7,523,821 |
| 12 Operating expenses | 2,229,872 | (460,778) | 1,769,094 |
| 13 Capital assets | 0 | 4,949,500 | 4,949,500 |
| 14 Contingencies | <u>100,000</u> | <u>0</u> | <u>100,000</u> |
| 15 Total special funds | \$8,802,999 | \$5,539,416 | \$14,342,415 |
| 16 Full-time equivalent positions | 30.00 | 3.00 | 33.00 |

17 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

18 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
20 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

| | <u>One-Time Funding Description</u> | <u>2021-23</u> | <u>2023-25</u> |
|----|-------------------------------------|----------------|----------------|
| 22 | Information technology project | \$1,600,000 | \$4,900,000 |
| 23 | Information technology equipment | 0 | 5,400 |

Sixty-eighth
Legislative Assembly

| | | | |
|---|-----------------------------|-------------|---------------|
| 1 | Utility vehicle and trailer | <u>0</u> | <u>49,500</u> |
| 2 | Total special funds | \$1,600,000 | \$4,954,900 |

3 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
4 for the 2025-27 biennium. The commissioner of university and school lands shall report to the
5 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
6 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

7 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
8 Constitution of North Dakota, the board of university and school lands shall distribute during the
9 biennium beginning July 1, 2023, and ending June 30, 2025, the following amounts, from the
10 permanent funds managed for the benefit of the following entities:

| | | | |
|----|---|--|----------------|
| 11 | Common schools | | \$499,860,000 |
| 12 | North Dakota state university | | 7,648,000 |
| 13 | University of North Dakota | | 5,986,000 |
| 14 | Youth correctional center | | 2,662,000 |
| 15 | School for the deaf | | 2,198,000 |
| 16 | North Dakota state college of science | | 2,259,700 |
| 17 | State hospital | | 1,835,700 |
| 18 | Veterans' home | | 893,700 |
| 19 | Valley City state university | | 1,354,000 |
| 20 | North Dakota vision services - school for the blind | | 1,679,700 |
| 21 | Mayville state university | | 894,000 |
| 22 | Dakota college at Bottineau | | 343,700 |
| 23 | Dickinson state university | | 343,700 |
| 24 | Minot state university | | <u>343,700</u> |
| 25 | Total | | \$528,301,900 |