

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; and to provide for distributions from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds derived from the
6 state lands maintenance fund in the state treasury, to the commissioner of university and school
7 lands for the purpose of defraying the expenses of the commissioner of university and school
8 lands, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,473,127	\$1,553,401	\$8,026,528
12 Operating expenses	2,229,872	(471,678)	1,758,194
13 Capital assets	0	4,949,500	4,949,500
14 Contingencies	100,000	0	100,000
15 Total special funds	\$8,802,999	\$6,031,223	\$14,834,222
16 Full-time equivalent positions	30.00	2.00	32.00
17 Salaries and wages	\$6,473,127	\$1,050,694	\$7,523,821
18 Operating expenses	2,229,872	(460,778)	1,769,094
19 Capital assets	0	2,549,500	2,549,500
20 Contingencies	100,000	0	100,000
21 Total special funds	\$8,802,999	\$3,139,416	\$11,942,415
22 Full-time equivalent positions	30.00	3.00	33.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
24 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
2 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
4	Information technology project	\$1,600,000	\$4,900,000
5	Information technology equipment	0	3,600
6	Utility vehicle and trailer	0	49,500
7	Total special funds	\$1,600,000	\$4,953,100
8	Information technology project	\$1,600,000	\$2,500,000
9	Information technology equipment	0	5,400
10	Utility vehicle and trailer	0	49,500
11	Total special funds	\$1,600,000	\$2,554,900

12 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
13 for the 2025-27 biennium. The commissioner of university and school lands shall report to the
14 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
15 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

16 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
17 Constitution of North Dakota, the board of university and school lands shall distribute during the
18 biennium beginning July 1, 2023, and ending June 30, 2025, the following amounts, from the
19 permanent funds managed for the benefit of the following entities:

20	Common schools	\$499,860,000
21	North Dakota state university	7,648,000
22	University of North Dakota	5,986,000
23	Youth correctional center	2,662,000
24	School for the deaf	2,198,000
25	North Dakota state college of science	2,259,700
26	State hospital	1,835,700
27	Veterans' home	893,700
28	Valley City state university	1,354,000
29	North Dakota vision services - school for the blind	1,679,700
30	Mayville state university	894,000
31	Dakota college at Bottineau	343,700

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1	Dickinson state university	343,700
2	Minot state university	<u>343,700</u>
3	Total	\$528,301,900