

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; and to provide for distributions from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds derived from the
6 state lands maintenance fund in the state treasury, to the commissioner of university and school
7 lands for the purpose of defraying the expenses of the commissioner of university and school
8 lands, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,473,127	\$1,553,401	\$8,026,528
12 Operating expenses	2,229,872	(471,678)	1,758,194
13 Capital assets	0	4,949,500	4,949,500
14 Contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
15 Total special funds	\$8,802,999	\$6,031,223	\$14,834,222
16 Full-time equivalent positions	30.00	2.00	32.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

18 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
20 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
22	Information technology project	\$1,600,000	\$4,900,000
23	Information technology equipment	0	3,600

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1	Utility vehicle and trailer	<u>0</u>	<u>49,500</u>
2	Total special funds	\$1,600,000	\$4,953,100

3 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
4 for the 2025-27 biennium. The commissioner of university and school lands shall report to the
5 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
6 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

7 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
8 Constitution of North Dakota, the board of university and school lands shall distribute during the
9 biennium beginning July 1, 2023, and ending June 30, 2025, the following amounts, from the
10 permanent funds managed for the benefit of the following entities:

11	Common schools		\$499,860,000
12	North Dakota state university		7,648,000
13	University of North Dakota		5,986,000
14	Youth correctional center		2,662,000
15	School for the deaf		2,198,000
16	North Dakota state college of science		2,259,700
17	State hospital		1,835,700
18	Veterans' home		893,700
19	Valley City state university		1,354,000
20	North Dakota vision services - school for the blind		1,679,700
21	Mayville state university		894,000
22	Dakota college at Bottineau		343,700
23	Dickinson state university		343,700
24	Minot state university		<u>343,700</u>
25	Total		\$528,301,900