

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1875-1890 of the House Journal and pages 1603-1618 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 2, after the semicolon insert "to provide an appropriation to the Bank of North Dakota;"

Page 1, line 2, replace "five" with "a new section to chapter 6-09, four"

Page 1, line 2, after "15-10" insert ", section 15-10-48.2,"

Page 1, line 3, after "to" insert "an economic diversification research fund, matching grants for agricultural research and extension, the Bismarck state college polytechnic center,"

Page 1, line 4, remove "funding of severance agreements, academic program approval,"

Page 1, line 16, remove ", 15-10-53,"

Page 1, line 17, remove ", the definition of the advancement"

Page 1, line 18, remove "of academics,"

Page 1, line 19, replace "pilot program" with "legislative management study; to provide loan authorization for the Mayville state university old main project"

Page 2, line 4, replace "biennium beginning July 1, 2023" with "period beginning with the effective date of this Act"

Page 2, remove lines 6 through 31

Page 3, remove lines 1 through 31

Page 4, remove lines 1 through 30

Page 5, remove lines 1 through 31

Page 6, remove lines 1 through 31

Page 7, remove lines 1 through 31

Page 8, replace lines 1 and 2 with:

"NORTH DAKOTA UNIVERSITY SYSTEM

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Capital assets - bond payments	\$13,385,264	(\$2,187,368)	\$11,197,896
Competitive research programs	5,685,750	0	5,685,750
System governance	8,605,570	3,241,239	11,846,809
Core technology services	62,962,817	8,081,654	71,044,471
Student financial assistance grants	23,917,306	6,000,000	29,917,306
Professional student exchange program	3,699,342	0	3,699,342
Academic and CTE scholarships	16,216,749	1,000,000	17,216,749

Scholars program	1,807,115	0	1,807,115
Native American scholarship	555,323	444,677	1,000,000
Tribally controlled community college grants	1,000,000	400,000	1,400,000
Education incentive programs	260,000	0	260,000
Student mental health	284,400	0	284,400
Veterans' assistance grants	277,875	177,000	454,875
Shared campus services	800,000	0	800,000
Nursing education consortium	1,356,000	0	1,356,000
NASA EPSCoR	342,000	0	342,000
Education challenge fund	0	20,000,000	20,000,000
Dual-credit tuition scholarship	1,500,000	0	1,500,000
Dakota digital academy	0	450,000	450,000
Total all funds	\$142,655,511	\$37,607,202	\$180,262,713
Less estimated income	<u>25,757,035</u>	<u>487,073</u>	<u>26,244,108</u>
Total general fund	\$116,898,476	\$37,120,129	\$154,018,605
Full-time equivalent positions	158.83	4.00	162.83

Subdivision 2.

BISMARCK STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$100,571,387	\$7,699,688	\$108,271,075
Capital assets	<u>1,922,561</u>	<u>43,900,000</u>	<u>45,822,561</u>
Total all funds	\$102,493,948	\$51,599,688	\$154,093,636
Less estimated income	<u>70,409,893</u>	<u>37,369,688</u>	<u>107,779,581</u>
Total general fund	\$32,084,055	\$14,230,000	\$46,314,055
Full-time equivalent positions	332.90	2.43	335.33

Subdivision 3.

LAKE REGION STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$39,150,913	\$2,263,509	\$41,414,422
Capital assets	<u>362,667</u>	<u>1,000,000</u>	<u>1,362,667</u>
Total all funds	\$39,513,580	\$3,263,509	\$42,777,089
Less estimated income	<u>25,271,428</u>	<u>2,257,339</u>	<u>27,528,767</u>
Total general fund	\$14,242,152	\$1,006,170	\$15,248,322
Full-time equivalent positions	115.76	4.83	120.59

Subdivision 4.

WILLISTON STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$34,044,304	\$2,929,048	\$36,973,352
Capital assets	<u>1,261,968</u>	<u>43,913,939</u>	<u>45,175,907</u>
Total all funds	\$35,306,272	\$46,842,987	\$82,149,259
Less estimated income	<u>24,019,535</u>	<u>45,011,392</u>	<u>69,030,927</u>

Total general fund	\$11,286,737	\$1,831,595	\$13,118,332
Full-time equivalent positions	101.29	1.54	102.83

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$902,173,330	\$60,080,851	\$962,254,181
Capital assets	4,411,566	127,500,000	131,911,566
National security initiative	0	9,000,000	9,000,000
Research network	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>
Total all funds	\$906,584,896	\$199,080,851	\$1,105,665,747
Less estimated income	<u>755,657,771</u>	<u>156,803,837</u>	<u>912,461,608</u>
Total general fund	\$150,927,125	\$42,277,014	\$193,204,139
Full-time equivalent positions	2,059.98	0.58	2,060.56

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$756,049,321	\$46,573,844	\$802,623,165
Capital assets	7,799,104	107,000,000	114,799,104
Minimum amount payable adjustment	0	4,800,000	4,800,000
Research network	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>
Total all funds	\$763,848,425	\$160,873,844	\$924,722,269
Less estimated income	<u>625,417,100</u>	<u>135,106,551</u>	<u>760,523,651</u>
Total general fund	\$138,431,325	\$25,767,293	\$164,198,618
Full-time equivalent positions	1,829.43	38.07	1,867.50

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$95,547,465	\$5,686,699	\$101,234,164
Capital assets	1,012,379	19,975,000	20,987,379
Minimum amount payable adjustment	<u>0</u>	<u>1,005,347</u>	<u>1,005,347</u>
Total all funds	\$96,559,844	\$26,667,046	\$123,226,890
Less estimated income	<u>60,845,052</u>	<u>22,614,567</u>	<u>83,459,619</u>
Total general fund	\$35,714,792	\$4,052,479	\$39,767,271
Full-time equivalent positions	311.61	2.34	313.95

Subdivision 8.

DICKINSON STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$50,826,060	\$5,244,442	\$56,070,502
Capital assets	409,078	20,600,000	21,009,078

Total all funds	\$51,235,138	\$25,844,442	\$77,079,580
Less estimated income	<u>30,992,408</u>	<u>20,685,562</u>	<u>51,677,970</u>
Total general fund	\$20,242,730	\$5,158,880	\$25,401,610
Full-time equivalent positions	175.50	2.50	178.00

Subdivision 9.

MAYVILLE STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$50,603,276	\$6,818,561	\$57,421,837
Capital assets	<u>358,992</u>	<u>17,330,087</u>	<u>17,689,079</u>
Total all funds	\$50,962,268	\$24,148,648	\$75,110,916
Less estimated income	<u>32,282,440</u>	<u>19,379,666</u>	<u>51,662,106</u>
Total general fund	\$18,679,828	\$4,768,982	\$23,448,810
Full-time equivalent positions	230.35	(3.43)	226.92

Subdivision 10.

MINOT STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$104,154,777	\$10,794,119	\$114,948,896
Capital assets	<u>1,099,620</u>	<u>7,865,000</u>	<u>8,964,620</u>
Total all funds	\$105,254,397	\$18,659,119	\$123,913,516
Less estimated income	<u>64,047,767</u>	<u>10,588,652</u>	<u>74,636,419</u>
Total general fund	\$41,206,630	\$8,070,467	\$49,277,097
Full-time equivalent positions	403.04	20.59	423.63

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$50,083,400	\$5,135,290	\$55,218,690
Capital assets	<u>455,823</u>	<u>35,500,000</u>	<u>35,955,823</u>
Total all funds	\$50,539,223	\$40,635,290	\$91,174,513
Less estimated income	<u>26,377,846</u>	<u>37,184,575</u>	<u>63,562,421</u>
Total general fund	\$24,161,377	\$3,450,715	\$27,612,092
Full-time equivalent positions	202.77	9.17	211.94

Subdivision 12.

DAKOTA COLLEGE AT BOTTINEAU

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$23,640,055	\$2,227,163	\$25,867,218
Capital assets	<u>114,007</u>	<u>5,300,000</u>	<u>5,414,007</u>
Total all funds	\$23,754,062	\$7,527,163	\$31,281,225
Less estimated income	<u>14,216,200</u>	<u>5,934,747</u>	<u>20,150,947</u>

Total general fund	\$9,537,862	\$1,592,416	\$11,130,278
Full-time equivalent positions	91.86	(7.86)	84.00

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$218,253,058	\$19,850,819	\$238,103,877
Healthcare workforce initiative	<u>10,676,150</u>	<u>0</u>	<u>10,676,150</u>
Total all funds	\$228,929,208	\$19,850,819	\$248,780,027
Less estimated income	<u>160,806,249</u>	<u>7,107,862</u>	<u>167,914,111</u>
Total general fund	\$68,122,959	\$12,742,957	\$80,865,916
Full-time equivalent positions	492.67	(3.84)	488.83

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$15,343,065	\$9,318,100	\$24,661,165
Capital assets	<u>118,728</u>	<u>0</u>	<u>118,728</u>
Total all funds	\$15,461,793	\$9,318,100	\$24,779,893
Less estimated income	<u>10,669,315</u>	<u>8,471,957</u>	<u>19,141,272</u>
Total general fund	\$4,792,478	\$846,143	\$5,638,621
Full-time equivalent positions	28.00	1.00	29.00

Subdivision 15.

TOTAL - SECTION 1

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$686,328,526	\$162,915,240	\$849,243,766
Grand total special funds	<u>1,926,770,039</u>	<u>509,003,468</u>	<u>2,435,773,507</u>
Grand total all funds	\$2,613,098,565	\$671,918,708	\$3,285,017,273"

Page 8, replace lines 8 through 12 with:

"Capital projects - strategic investment and improvements fund		\$0	\$209,976,971
Capital project inflation - general fund		0	18,160,000
Capital projects - other funds		4,363,000	201,747,055
University of North Dakota national security initiative		0	9,000,000
North Dakota state university additional minimum amount payable adjustment		0	4,800,000
North Dakota state college of science additional minimum amount payable adjustment		0	1,005,347
Mayville state university discretionary funding		0	1,750,000"

Page 8, remove lines 28 through 31

Page 9, replace lines 1 through 6 with:

"Higher education challenge grants	11,150,000	20,000,000
Dakota digital academy	475,000	450,000
Financial aid software	0	<u>1,669,354</u>
Total all funds	\$207,876,121	\$468,558,727
Total other funds	<u>190,851,121</u>	<u>411,724,026</u>
Total general fund	\$17,025,000	\$56,834,701"

Page 9, line 22, replace "sections 1 and 4" with "section 1"

Page 9, remove lines 23 through 29

Page 10, line 9, replace "\$293,290,000" with "\$209,976,971"

Page 10, replace lines 11 through 23 with:

"Williston state college medical healthcare building	\$27,962,053
University of North Dakota science, engineering, and national security corridor	57,400,000
North Dakota state university center for engineering and computational sciences	59,000,000
North Dakota state college of science agriculture, automation, and autonomous systems	18,975,000
Dickinson state university agriculture and technical education building	17,100,000
Mayville state university old main renovation	15,000,000
Minot state university Dakota hall demolition	765,000
Valley City state university McCarthy hall renovation	10,474,918
Dakota college at Bottineau old main renovation	<u>3,300,000</u>
Total strategic investment and improvements fund	\$209,976,971"

Page 10, remove lines 24 through 30

Page 11, remove lines 1 through 30

Page 12, remove lines 1 through 4

Page 12, line 21, replace "\$7,500,000" with "\$3,400,000"

Page 12, line 26, replace "\$7,500,000" with "\$3,400,000"

Page 12, after line 28, insert:

"SECTION 10. APPROPRIATION - BANK OF NORTH DAKOTA - TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - ECONOMIC DIVERSIFICATION RESEARCH FUND. The office of management and budget shall transfer \$5,500,000 from the strategic investment and improvements fund to the economic diversification research fund, the sum of which is appropriated to the Bank of North Dakota for the purpose of providing grants to institutions under the control of the state board of higher education, for the biennium beginning July 1, 2023, and ending June 30, 2025, as requested by the commissioner of higher education."

Page 12, line 31, replace "\$29,000,000" with "\$24,000,000"

Page 13, line 1, replace "biennium beginning July 1, 2023" with "period beginning with the effective date of this Act"

Page 13, replace lines 5 through 16 with:

"Bismarck state college	\$638,540	\$500,000	\$1,138,540
Lake Region state college	266,062	500,000	766,062
Williston state college	206,920	500,000	706,920
University of North Dakota	6,542,702	2,250,000	8,792,702
North Dakota state university	4,349,394	2,250,000	6,599,394
North Dakota state college of science	751,042	500,000	1,251,042
Dickinson state university	403,293	500,000	903,293
Mayville state university	360,044	500,000	860,044
Minot state university	859,202	500,000	1,359,202
Valley City state university	463,705	500,000	963,705
Dakota college at Bottineau	<u>159,096</u>	<u>500,000</u>	<u>659,096</u>
Total	\$15,000,000	\$9,000,000	\$24,000,000"

Page 13, replace lines 20 and 21 with:

"Bismarck state college polytechnic project inflation	\$12,400,000
Lake region state college wind turbine gearbox replacement and parking lot repairs"	1,000,000

Page 13, replace line 24 with:

"University of North Dakota Merrifield hall and Twamley hall project inflation	12,500,000"
--	-------------

Page 13, replace line 29 with:

"Dickinson state university generator and project inflation	2,600,000
Mayville state university old main renovation	49,970,100
Minot state university Hartnett hall project inflation	4,000,000"

Page 14, replace lines 1 and 2 with:

"Dakota college at Bottineau old main renovation	<u>5,300,000</u>
Total	\$341,845,100

SECTION 13. MAYVILLE STATE UNIVERSITY - OLD MAIN PROJECT - LOAN AUTHORIZATION. The legislative assembly authorizes the Mayville state university old main renovation project to be funded in two phases as provided under this section. The capital assets line item in subdivision 9 of section 1 of this Act includes the sum of \$17,330,087, or so much of the sum as may be necessary, for phase 1 of the project. During the biennium beginning July 1, 2023, and ending June 30, 2025, and continuing into the biennium beginning July 1, 2025, and ending June 30, 2027, the state board of higher education may borrow the sum of \$34,924,814, or so much of the sum as may be necessary, from the Bank of North Dakota for completion of phase 2 of the Mayville state university old main renovation project. The state board of higher education shall seek funding from the sixty-ninth legislative assembly to repay the loan authorized under this section."

Page 14, line 5, remove "The state board of higher education may not include requests for any state funds for"

Page 14, remove lines 6 through 15

Page 14, line 16, remove "3."

Page 14, line 16, replace "possession of" with "pledged"

Page 14, line 19, replace "4." with "2."

Page 14, line 25, replace "5." with "3."

Page 14, line 25, replace "Any" with "It is the intent of the sixty-eighth legislative assembly that any"

Page 15, replace lines 3 through 10 with:

"**SECTION 16.** A new section to chapter 6-09 of the North Dakota Century Code is created and enacted as follows:

Economic diversification research fund - Report to legislative management.

1. There is created in the state treasury the economic diversification research fund. The fund consists of all moneys deposited in or transferred to the fund pursuant to legislative action. Moneys in the fund may be spent by the Bank of North Dakota pursuant to legislative appropriations to provide grants to institutions under the control of the state board of higher education for economic diversification research.
2. In consultation with representatives of North Dakota state university and the university of North Dakota, the Bank, in consultation with the state board of higher education, shall award grants to institutions under the control of the state board of higher education. The sum of five million dollars must be awarded to North Dakota state university and the university of North Dakota with equal amounts awarded to each institution. The remaining funding must be awarded to the other institutions under the control of the state board of higher education, as determined by the board. The state board of higher education may not award more than fifty percent of the available funding during the first year of the biennium. The Bank of North Dakota shall distribute the grant funding as awarded by the state board of higher education.
3. The state board of higher education shall develop guidelines for the economic diversification research grants. The purpose of the grants is to stimulate economic activity across the state through innovation of new technology, concepts, and products; to promote job creation and career and wage growth; to enhance health care outcomes; to address loss of revenue and jobs in communities with economies that depend primarily on the fossil fuel industry; and to provide experiential learning opportunities for students. Research projects may be initiated by an institution under the control of the state board of higher education or by the private sector. The guidelines must include consideration for research projects with matching funds and provisions for grant oversight by an internal advisory committee and an external advisory committee.
4. The state board of higher education shall develop reporting requirements for the institutions under the control of the board. The reporting requirements must include criteria for assessing performance outcomes related to the grants. The state board of higher education shall compile the reports and submit a comprehensive report annually to the legislative management. The comprehensive report must include information on how the research efforts by each institution align with the state's priorities, how the institutions collaborate when appropriate, and how the outcomes of the research meet established performance expectations."

Page 15, line 13, remove "budget "

Page 15, line 14, replace "section" with "legislative management"

Page 15, line 15, remove "budget"

Page 15, line 16, replace "section" with "legislative management"

Page 15, remove lines 21 through 31

Page 16, remove lines 1 through 8

Page 16, after line 26, insert:

"SECTION 20. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Larry C. Skogen polytechnic institute.

The polytechnic center constructed on the campus of Bismarck state college is officially named the Larry C. Skogen polytechnic institute."

Page 22, line 3, replace "five million" with "two million seven hundred thousand"

Page 22, line 5, replace "four million" with "two million two hundred thousand"

Page 22, line 6, remove "each"

Page 22, line 7, remove "and the North Dakota state university"

Page 22, line 8, remove "main research center"

Page 22, after line 10, insert:

"SECTION 25. Section 15-10-48.2 of the North Dakota Century Code is created and enacted as follows:

Agricultural research and extension - Matching grants - North Dakota state university agricultural experiment station.

1. a. Subject to legislative appropriations, each biennium the state board of higher education shall award one dollar in matching grants for every two dollars raised by the institutional foundation of North Dakota state university for projects dedicated exclusively to agricultural research and extension at the agricultural experiment station. Notwithstanding section 15-10-53, awards under this section may be used for endowments, operations, facility repair projects, and new capital construction projects.
- b. To be eligible for a matching grant, the institution shall demonstrate:
 - (1) Its foundation has raised at least twenty-five thousand dollars in cash or monetary pledges for a qualifying project; and
 - (2) The project has been approved by the grant review committee established in section 15-10-51.
- c. The board may award up to two million two hundred thousand dollars in matching grants under this section.

d. If the remaining dollars are insufficient to provide a matching grant in the amount of one dollar for every two dollars raised by the institutional foundation, the board shall award a lesser amount.

2. The state board of higher education shall retain up to one-quarter of one percent of any grant awarded under this section to assist with the administrative expenses incurred in the grant review process."

Page 22, line 14, replace "Three million" with "One million seven hundred thousand"

Page 22, line 17, replace "Two million" with "One million one hundred thousand"

Page 22, line 19, replace "One million" with "Six hundred thousand"

Page 24, line 22, replace "\$72.39" with "\$73.15"

Page 24, line 24, replace "\$102.78" with "\$103.76"

Page 24, line 26, replace "\$109.30" with "\$110.38"

Page 25, line 25, replace "six hundred fifty" with "three hundred seventy-five"

Page 25, line 26, replace "One thousand one hundred" with "Nine hundred seventeen"

Page 26, line 3, overstrike "creation of" and insert immediately thereafter "purpose of digitizing documents relating to Theodore Roosevelt and for creating"

Page 27, line 28, remove ", 15-10-53,"

Page 28, line 11, remove "- LAKE REGION STATE"

Page 28, line 12, remove "**COLLEGE - ESTIMATED INCOME**"

Page 28, line 12, remove "The estimated income line item in subdivision 3 of"

Page 28, replace lines 13 through 15 with:

"Notwithstanding any matching requirements in chapter 15-54.1, the following projects are authorized to use funding from the respective institution's allocation in the university system capital building fund:

Lake region state college wind turbine gearbox replacement and parking lot repairs	\$1,000,000
Williston state college medical healthcare building	637,947
Mayville state university old main renovation	2,330,087
Valley City state university McCarthy hall renovation	1,025,082
Dakota college at Bottineau old main renovation	<u>1,000,000</u>
Total	\$5,993,116"

Page 28, line 27, after the second "programs" insert ", including for the Twamley hall project at the university of North Dakota,"

Page 28, line 27, remove "biennium beginning July 1,"

Page 28, line 28, replace "2023" with "period beginning with the effective date of this Act"

Page 28, after line 28, insert:

"SECTION 43. LEGISLATIVE MANAGEMENT STUDY - DUAL-CREDIT FUNDING. During the 2023-24 interim, the legislative management shall study funding

for dual-credit courses. The study must include a review of all funding sources relating to dual-credit courses in the state, including tuition and fees, the higher education funding formula, elementary and secondary education integrated formula payments, institution scholarships, state scholarships, and the Bank of North Dakota. The study must also include a review of funding for dual-credit courses in other states. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly.

SECTION 44. LEGISLATIVE MANAGEMENT STUDY - ARTIFICIAL INTELLIGENCE IMPACTS. During the 2023-24 interim, the legislative management shall consider studying the emergence of artificial intelligence and the potential impacts on the state's institutions, agencies, businesses, citizens, and youth. The study must include a review of the effect of artificial intelligence on the provision of health care, effects on student learning, potential opportunities or threats to the integrity of state services, the potential impact on electoral processes, including mitigating action to be taken leading up to the 2024 state elections, opportunities for state investment or policy changes to promote artificial intelligence businesses, and cybersecurity implications across all state institutions. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly."

Page 28, line 31, remove "and fee"

Page 29, line 5, remove "and fee"

Page 30, line 1, after "hygienist" insert "and dental assistant"

Page 30, after line 2, insert:

"SECTION 47. CAMPUS CAPITAL PROJECTS - 2025-27 BIENNIUM - LEGISLATIVE INTENT. It is the intent of the sixty-eighth legislative assembly that the sixty-ninth legislative assembly appropriate funding from state funds or bond proceeds as follows for capital projects, in addition to any necessary authorization for the use of local matching funds, for the biennium beginning July 1, 2025, and ending June 30, 2027:

University of North Dakota science, technology, engineering, and math building	\$55,640,000
Minot state university academic building	8,132,000
Mayville state university old main renovation or loan repayment	<u>34,924,814</u>
Total legislative intent	\$98,696,814"

Page 30, line 3, replace "Section 35" with "Sections 5, 11, 12, 14, 34, 40, 42, and the capital assets line items in section 1"

Page 30, line 3, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office						
Total all funds	\$142,655,511	\$236,706,896	(\$56,444,183)	\$180,262,713	\$189,387,713	(\$9,125,000)
Less estimated income	25,757,035	26,629,233	(385,125)	26,244,108	26,244,108	0

General fund	\$116,898,476	\$210,077,663	(\$56,059,058)	\$154,018,605	\$163,143,605	(\$9,125,000)
FTE	158.83	162.83	0.00	162.83	163.83	(1.00)
Bismarck State College						
Total all funds	\$102,493,948	\$141,013,611	\$13,080,025	\$154,093,636	\$122,797,636	\$31,296,000
Less estimated income	70,409,893	104,810,627	2,968,954	107,779,581	81,279,581	26,500,000
General fund	\$32,084,055	\$36,202,984	\$10,111,071	\$46,314,055	\$41,518,055	\$4,796,000
FTE	332.90	335.33	0.00	335.33	335.33	0.00
Lake Region State College						
Total all funds	\$39,513,580	\$42,136,398	\$640,691	\$42,777,089	\$43,455,775	(\$678,686)
Less estimated income	25,271,428	26,926,556	602,211	27,528,767	27,528,767	0
General fund	\$14,242,152	\$15,209,842	\$38,480	\$15,248,322	\$15,927,008	(\$678,686)
FTE	115.76	120.59	0.00	120.59	120.59	0.00
Williston State College						
Total all funds	\$35,306,272	\$82,009,207	\$140,052	\$82,149,259	\$82,318,399	(\$169,140)
Less estimated income	24,019,535	68,850,090	180,837	69,030,927	69,030,927	0
General fund	\$11,286,737	\$13,159,117	(\$40,785)	\$13,118,332	\$13,287,472	(\$169,140)
FTE	101.29	102.83	0.00	102.83	102.83	0.00
University of North Dakota						
Total all funds	\$906,584,896	\$1,198,001,089	(\$92,335,342)	\$1,105,665,747	\$1,107,643,179	(\$1,977,432)
Less estimated income	755,657,771	974,271,737	(61,810,129)	912,461,608	912,461,608	0
General fund	\$150,927,125	\$223,729,352	(\$30,525,213)	\$193,204,139	\$195,181,571	(\$1,977,432)
FTE	2,059.98	2,060.56	0.00	2,060.56	2,060.56	0.00
UND Medical Center						
Total all funds	\$228,929,208	\$246,725,638	\$2,054,389	\$248,780,027	\$248,780,027	\$0
Less estimated income	160,806,249	166,588,967	1,325,144	167,914,111	167,914,111	0
General fund	\$68,122,959	\$80,136,671	\$729,245	\$80,865,916	\$80,865,916	\$0
FTE	492.67	488.83	0.00	488.83	488.83	0.00
North Dakota State University						
Total all funds	\$763,848,425	\$920,309,083	\$4,413,186	\$924,722,269	\$926,260,622	(\$1,538,353)
Less estimated income	625,417,100	755,918,135	4,605,516	760,523,651	760,523,651	0
General fund	\$138,431,325	\$164,390,948	(\$192,330)	\$164,198,618	\$165,736,971	(\$1,538,353)
FTE	1,829.43	1,867.50	0.00	1,867.50	1,867.50	0.00
State College of Science						
Total all funds	\$96,559,844	\$121,371,653	\$1,855,237	\$123,226,890	\$103,438,640	\$19,788,250
Less estimated income	60,845,052	83,058,003	401,616	83,459,619	63,484,619	19,975,000
General fund	\$35,714,792	\$38,313,650	\$1,453,621	\$39,767,271	\$39,954,021	(\$186,750)
FTE	311.61	313.95	0.00	313.95	313.95	0.00
Dickinson State University						
Total all funds	\$51,235,138	\$74,317,834	\$2,761,746	\$77,079,580	\$77,406,580	(\$327,000)
Less estimated income	30,992,408	50,414,027	1,263,943	51,677,970	51,677,970	0
General fund	\$20,242,730	\$23,903,807	\$1,497,803	\$25,401,610	\$25,728,610	(\$327,000)
FTE	175.50	178.00	0.00	178.00	178.00	0.00
Mayville State University						
Total all funds	\$50,962,268	\$105,818,246	(\$30,707,330)	\$75,110,916	\$106,309,663	(\$31,198,747)
Less estimated income	32,282,440	84,015,644	(32,353,538)	51,662,106	84,302,119	(32,640,013)
General fund	\$18,679,828	\$21,802,602	\$1,646,208	\$23,448,810	\$22,007,544	\$1,441,266
FTE	230.35	226.92	0.00	226.92	226.92	0.00
Minot State University						
Total all funds	\$105,254,397	\$126,949,121	(\$3,035,605)	\$123,913,516	\$124,083,516	(\$170,000)
Less estimated income	64,047,767	79,552,328	(4,915,909)	74,636,419	74,636,419	0
General fund	\$41,206,630	\$47,396,793	\$1,880,304	\$49,277,097	\$49,447,097	(\$170,000)
FTE	403.04	423.63	0.00	423.63	423.63	0.00

Valley City State University						
Total all funds	\$50,539,223	\$90,901,990	\$272,523	\$91,174,513	\$77,910,513	\$13,264,000
Less estimated income	26,377,846	63,314,690	247,731	63,562,421	50,062,421	13,500,000
General fund	\$24,161,377	\$27,587,300	\$24,792	\$27,612,092	\$27,848,092	(\$236,000)
FTE	202.77	211.94	0.00	211.94	211.94	0.00
Dakota College at Bottineau						
Total all funds	\$23,754,062	\$31,247,197	\$34,028	\$31,281,225	\$31,951,225	(\$670,000)
Less estimated income	14,216,200	20,055,822	95,125	20,150,947	20,650,947	(500,000)
General fund	\$9,537,862	\$11,191,375	(\$61,097)	\$11,130,278	\$11,300,278	(\$170,000)
FTE	91.86	84.00	0.00	84.00	84.00	0.00
Forest Service						
Total all funds	\$15,461,793	\$24,714,730	\$65,163	\$24,779,893	\$24,779,893	\$0
Less estimated income	10,669,315	19,139,209	2,063	19,141,272	19,141,272	0
General fund	\$4,792,478	\$5,575,521	\$63,100	\$5,638,621	\$5,638,621	\$0
FTE	28.00	29.00	0.00	29.00	29.00	0.00
Bank of North Dakota						
Total all funds	\$0	\$0	\$5,500,000	\$5,500,000	\$10,000,000	(\$4,500,000)
Less estimated income	0	0	5,500,000	5,500,000	10,000,000	(4,500,000)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Bill total						
Total all funds	\$2,613,098,565	\$3,442,222,693	(\$151,705,420)	\$3,290,517,273	\$3,276,523,381	\$13,993,892
Less estimated income	1,926,770,039	2,523,545,068	(82,271,561)	2,441,273,507	2,418,938,520	22,334,987
General fund	\$686,328,526	\$918,677,625	(\$69,433,859)	\$849,243,766	\$857,584,861	(\$8,341,095)
FTE	6,533.99	6,605.91	0.00	6,605.91	6,606.91	(1.00)

House Bill No. 1003 - General Fund Summary

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$116,898,476	\$210,077,663	(\$56,059,058)	\$154,018,605	\$163,143,605	(\$9,125,000)
Bismarck State College	32,084,055	36,202,984	10,111,071	46,314,055	41,518,055	4,796,000
Lake Region State College	14,242,152	15,209,842	38,480	15,248,322	15,927,008	(678,686)
Williston State College	11,286,737	13,159,117	(40,785)	13,118,332	13,287,472	(169,140)
University of North Dakota	150,927,125	223,729,352	(30,525,213)	193,204,139	195,181,571	(1,977,432)
UND Medical Center	68,122,959	80,136,671	729,245	80,865,916	80,865,916	
North Dakota State University	138,431,325	164,390,948	(192,330)	164,198,618	165,736,971	(1,538,353)
State College of Science	35,714,792	38,313,650	1,453,621	39,767,271	39,954,021	(186,750)
Dickinson State University	20,242,730	23,903,807	1,497,803	25,401,610	25,728,610	(327,000)
Mayville State University	18,679,828	21,802,602	1,646,208	23,448,810	22,007,544	1,441,266
Minot State University	41,206,630	47,396,793	1,880,304	49,277,097	49,447,097	(170,000)
Valley City State University	24,161,377	27,587,300	24,792	27,612,092	27,848,092	(236,000)
Dakota College at Bottineau	9,537,862	11,191,375	(61,097)	11,130,278	11,300,278	(170,000)
Forest Service	4,792,478	5,575,521	63,100	5,638,621	5,638,621	
Bank of North Dakota						
Total general fund	\$686,328,526	\$918,677,625	(\$69,433,859)	\$849,243,766	\$857,584,861	(\$8,341,095)

Detail of Conference Committee Changes to the General Fund

	Adjusts Funding for University System Office ¹	Provides Funding Formula Adjustments ²	Adjusts Special Funds ³	Reduces Funding for Research Network ⁴	Adjusts Funding for Capital Projects ⁵	Adjusts Funding for the Behavioral Health Initiative ⁶
University System Office	(\$56,059,058)					
Bismarck State College		\$355,071			\$9,960,000	(\$204,000)
Lake Region State College		147,480				(109,000)
Williston State College		128,355				(169,140)
University of North Dakota		1,835,887		(\$701,100)	5,000,000	(660,000)
UND Medical Center		729,245				
North Dakota State University		1,608,770		(701,100)		(1,100,000)
State College of Science		635,024				(186,750)
Dickinson State University		224,803			1,600,000	(327,000)
Mayville State University		204,942				(308,734)
Minot State University		450,304			1,600,000	(170,000)
Valley City State University		260,792				(236,000)
Dakota College at Bottineau		108,903				(170,000)
Forest Service						
Bank of North Dakota						
Total general fund	(\$56,059,058)	\$6,689,576	\$0	(\$1,402,200)	\$18,160,000	(\$3,640,624)

	Reduces Funding for National Security Initiative ⁷	Removes Funding for Workforce Education ⁸	Adds Funding for Adjusted Minimum Amount Payable ⁹	Adds Discretionary Funding ¹⁰	Adjusts Forest Service Funding ¹¹	Adds Funding for Economic Diversification Research Grants ¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota	(\$36,000,000)					
UND Medical Center						
North Dakota State University		(\$4,800,000)	\$4,800,000			
State College of Science			1,005,347			
Dickinson State University						
Mayville State University				\$1,750,000		
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service					\$63,100	
Bank of North Dakota						
Total general fund	(\$36,000,000)	(\$4,800,000)	\$5,805,347	\$1,750,000	\$63,100	\$0

	Total the General Fund Changes
University System Office	(\$56,059,058)
Bismarck State College	10,111,071
Lake Region State College	38,480
Williston State College	(40,785)
University of North Dakota	(30,525,213)
UND Medical Center	729,245
North Dakota State University	(192,330)
State College of Science	1,453,621
Dickinson State University	1,497,803
Mayville State University	1,646,208
Minot State University	1,880,304
Valley City State University	24,792
Dakota College at Bottineau	(61,097)
Forest Service	63,100
Bank of North Dakota	
Total general fund	(\$69,433,859)

House Bill No. 1003 - Other Funds Summary

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$25,757,035	\$26,629,233	(\$385,125)	\$26,244,108	\$26,244,108	
Bismarck State College	70,409,893	104,810,627	2,968,954	107,779,581	81,279,581	\$26,500,000
Lake Region State College	25,271,428	26,926,556	602,211	27,528,767	27,528,767	
Williston State College	24,019,535	68,850,090	180,837	69,030,927	69,030,927	
University of North Dakota	755,657,771	974,271,737	(61,810,129)	912,461,608	912,461,608	
UND Medical Center	160,806,249	166,588,967	1,325,144	167,914,111	167,914,111	
North Dakota State University	625,417,100	755,918,135	4,605,516	760,523,651	760,523,651	
State College of Science	60,845,052	83,058,003	401,616	83,459,619	63,484,619	19,975,000
Dickinson State University	30,992,408	50,414,027	1,263,943	51,677,970	51,677,970	
Mayville State University	32,282,440	84,015,644	(32,353,538)	51,662,106	84,302,119	(32,640,013)
Minot State University	64,047,767	79,552,328	(4,915,909)	74,636,419	74,636,419	
Valley City State University	26,377,846	63,314,690	247,731	63,562,421	50,062,421	13,500,000
Dakota College at Bottineau	14,216,200	20,055,822	95,125	20,150,947	20,650,947	(500,000)
Forest Service	10,669,315	19,139,209	2,063	19,141,272	19,141,272	
Bank of North Dakota			5,500,000	5,500,000	10,000,000	(4,500,000)
Total other funds	\$1,926,770,039	\$2,523,545,068	(\$82,271,561)	\$2,441,273,507	\$2,418,938,520	\$22,334,987

Detail of Conference Committee Changes to Other Funds

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds³	Reduces Funding for Research Network⁴	Adjusts Funding for Capital Projects⁵	Adjusts Funding for the Behavioral Health Initiative⁶
University System Office	(\$385,125)					
Bismarck State College			\$528,954		\$2,440,000	
Lake Region State College			202,211		400,000	
Williston State College			180,837			
University of North Dakota			5,689,871		(67,500,000)	
UND Medical Center			1,325,144			
North Dakota State University			4,605,516			
State College of Science			401,616			
Dickinson State University			263,943		1,000,000	
Mayville State University			286,475		(32,640,013)	
Minot State University			684,091		(5,600,000)	
Valley City State University			247,731			
Dakota College at Bottineau			95,125			
Forest Service						
Bank of North Dakota						
Total other funds	(\$385,125)	\$0	\$14,511,514	\$0	(\$101,900,013)	\$0

	Reduces Funding for National Security Initiative⁷	Removes Funding for Workforce Education⁸	Adds Funding for Adjusted Minimum Amount Payable⁹	Adds Discretionary Funding¹⁰	Adjusts Forest Service Funding¹¹	Adds Funding for Economic Diversification Research Grants¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service					\$2,063	
Bank of North Dakota						\$5,500,000
Total other funds	\$0	\$0	\$0	\$0	\$2,063	\$5,500,000

	Total Other Funds Changes
University System Office	(\$385,125)
Bismarck State College	2,968,954
Lake Region State College	602,211
Williston State College	180,837
University of North Dakota	(61,810,129)
UND Medical Center	1,325,144
North Dakota State University	4,605,516
State College of Science	401,616
Dickinson State University	1,263,943
Mayville State University	(32,353,538)
Minot State University	(4,915,909)
Valley City State University	247,731
Dakota College at Bottineau	95,125
Forest Service	2,063
Bank of North Dakota	5,500,000
Total other funds	(\$82,271,561)

House Bill No. 1003 - All Funds Summary

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$142,655,511	\$236,706,896	(\$56,444,183)	\$180,262,713	\$189,387,713	(\$9,125,000)
Bismarck State College	102,493,948	141,013,611	13,080,025	154,093,636	122,797,636	31,296,000
Lake Region State College	39,513,580	42,136,398	640,691	42,777,089	43,455,775	(678,686)
Williston State College	35,306,272	82,009,207	140,052	82,149,259	82,318,399	(169,140)
University of North Dakota	906,584,896	1,198,001,089	(92,335,342)	1,105,665,747	1,107,643,179	(1,977,432)
UND Medical Center	228,929,208	246,725,638	2,054,389	248,780,027	248,780,027	
North Dakota State University	763,848,425	920,309,083	4,413,186	924,722,269	926,260,622	(1,538,353)
State College of Science	96,559,844	121,371,653	1,855,237	123,226,890	103,438,640	19,788,250
Dickinson State University	51,235,138	74,317,834	2,761,746	77,079,580	77,406,580	(327,000)
Mayville State University	50,962,268	105,818,246	(30,707,330)	75,110,916	106,309,663	(31,198,747)
Minot State University	105,254,397	126,949,121	(3,035,605)	123,913,516	124,083,516	(170,000)
Valley City State University	50,539,223	90,901,990	272,523	91,174,513	77,910,513	13,264,000
Dakota College at Bottineau	23,754,062	31,247,197	34,028	31,281,225	31,951,225	(670,000)
Forest Service	15,461,793	24,714,730	65,163	24,779,893	24,779,893	
Bank of North Dakota			5,500,000	5,500,000	10,000,000	(4,500,000)
Total all funds	\$2,613,098,565	\$3,442,222,693	(\$151,705,420)	\$3,290,517,273	\$3,276,523,381	\$13,993,892
FTE	6,533.99	6,605.91	0.00	6,605.91	6,606.91	(1.00)

Detail of Conference Committee Changes to All Funds

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds³	Reduces Funding for Research Network⁴	Adjusts Funding for Capital Projects⁵	Adjusts Funding for the Behavioral Health Initiative⁶
University System Office	(\$56,444,183)					
Bismarck State College		\$355,071	\$528,954		\$12,400,000	(\$204,000)
Lake Region State College		147,480	202,211		400,000	(109,000)
Williston State College		128,355	180,837			(169,140)
University of North Dakota		1,835,887	5,689,871	(\$701,100)	(62,500,000)	(660,000)
UND Medical Center		729,245	1,325,144			
North Dakota State University		1,608,770	4,605,516	(701,100)		(1,100,000)
State College of Science		635,024	401,616			(186,750)
Dickinson State University		224,803	263,943		2,600,000	(327,000)
Mayville State University		204,942	286,475		(32,640,013)	(308,734)
Minot State University		450,304	684,091		(4,000,000)	(170,000)
Valley City State University		260,792	247,731			(236,000)
Dakota College at Bottineau		108,903	95,125			(170,000)
Forest Service						
Bank of North Dakota						
Total all funds	(\$56,444,183)	\$6,689,576	\$14,511,514	(\$1,402,200)	(\$83,740,013)	(\$3,640,624)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Reduces Funding for National Security Initiative ⁷	Removes Funding for Workforce Education ⁸	Adds Funding for Adjusted Minimum Amount Payable ⁹	Adds Discretionary Funding ¹⁰	Adjusts Forest Service Funding ¹¹	Adds Funding for Economic Diversification Research Grants ¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota	(\$36,000,000)					
UND Medical Center						
North Dakota State University		(\$4,800,000)	\$4,800,000			
State College of Science			1,005,347			
Dickinson State University						
Mayville State University				\$1,750,000		
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service					\$65,163	
Bank of North Dakota						\$5,500,000
Total all funds	(\$36,000,000)	(\$4,800,000)	\$5,805,347	\$1,750,000	\$65,163	\$5,500,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total All Funds Changes
University System Office	(\$56,444,183)
Bismarck State College	13,080,025
Lake Region State College	640,691
Williston State College	140,052
University of North Dakota	(92,335,342)
UND Medical Center	2,054,389
North Dakota State University	4,413,186
State College of Science	1,855,237
Dickinson State University	2,761,746
Mayville State University	(30,707,330)
Minot State University	(3,035,605)
Valley City State University	272,523
Dakota College at Bottineau	34,028
Forest Service	65,163
Bank of North Dakota	5,500,000
Total all funds	(\$151,705,420)
FTE	0.00

¹ Funding for the University System office is adjusted as detailed in the schedules below.

The following schedule details funding adjustments for system governance:

System Governance

	General Fund	Other Funds	Total Funds
Salary increase	\$145,345	\$5,459	\$150,804
Health insurance increase	(2,532)	(118)	(2,650)
Academic, research, and student support	400,000	0	400,000
Salaries funding source change	561,327	(561,327)	0
Financial aid staff	(125,000)	0	(125,000)
New financial aid system one-time costs	115,000	0	115,000
Total	\$1,094,140	(\$555,986)	\$538,154

The conference committee did not add a new FTE vice chancellor position added by the Senate.

The following schedule details funding adjustments for core technology services:

Core Technology Services

	General Fund	Other Funds	Total Funds
Salary increase	\$355,691	\$176,319	\$532,010
Health insurance increase	(8,889)	(5,458)	(14,347)
Software and a security operations center	<u>(300,000)</u>	<u>0</u>	<u>(300,000)</u>
Total	\$46,802	\$170,861	\$217,663

The Senate reduced funding for software and a security operations center by \$1.2 million.

The following schedule details general fund adjustments in other line items in the University System office budget:

	House Version	Senate Version	Conference Committee Version
Student financial assistance grants	\$35,917,306	\$29,917,306	\$29,917,306
Tribally controlled community college grants	2,000,000	1,400,000	1,400,000
Challenge grants (one-time)	36,000,000	20,000,000	20,000,000
Workforce innovation grants (one-time)	10,000,000	10,000,000	0
Severance payment (one-time)	0	300,000	0
Passthrough grants (one-time)	20,100,000	0	0
Single parent support (one-time)	<u>4,500,000</u>	<u>0</u>	<u>0</u>
Total	\$108,517,306	\$61,617,306	\$51,317,306

² The following adjustments are made to institution general fund appropriations through the higher education funding formula, the same as the Senate:

General Fund Adjustments

	Formula Adjustment	Salary Increase	Health Insurance Decrease	Total Increase
Bismarck State College	\$0	\$369,687	(\$14,616)	\$355,071
Dakota College at Bottineau	0	113,287	(4,384)	108,903
Lake Region State College	0	153,406	(5,926)	147,480
State College of Science	231,285	419,719	(15,980)	635,024
Williston State College	0	132,726	(4,371)	128,355
Dickinson State University	0	233,352	(8,549)	224,803
Mayville State University	0	213,346	(8,404)	204,942
Minot State University	0	468,250	(17,946)	450,304
Valley City State University	0	273,761	(12,969)	260,792
North Dakota State University	0	1,663,524	(54,754)	1,608,770
University of North Dakota	0	1,880,889	(45,002)	1,835,887
UND School of Medicine	<u>0</u>	<u>749,087</u>	<u>(19,842)</u>	<u>729,245</u>
Total	\$231,285	\$6,671,034	(\$212,743)	\$6,689,576

Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate. The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

³ The following adjustments are made to institution other funds appropriations, the same as the Senate:

Other Funds Adjustments

	Salary Increase	Health Insurance Adjustment	Total
Bismarck State College	\$550,866	(\$21,912)	\$528,954
Dakota College at Bottineau	99,613	(4,488)	95,125
Lake Region State College	209,775	(7,564)	202,211
North Dakota State College of Science	419,623	(18,007)	401,616
Williston State College	187,102	(6,265)	180,837
Dickinson State University	274,835	(10,892)	263,943
Mayville State University	302,911	(16,436)	286,475
Minot State University	710,937	(26,846)	684,091
Valley City State University	259,853	(12,122)	247,731
North Dakota State University	4,773,896	(168,380)	4,605,516
University of North Dakota	5,888,793	(198,922)	5,689,871
UND School of Medicine	<u>1,356,739</u>	<u>(31,595)</u>	<u>1,325,144</u>
Total	\$15,034,943	(\$523,429)	\$14,511,514

⁴ Ongoing funding of \$6,402,200 from the general fund for research network costs at the University of North Dakota and North Dakota State University is reduced by \$1,402,200, to provide \$5,000,000 for research network costs. The House and Senate both included \$6,402,200 for research network costs.

⁵ One-time funding is adjusted for the following capital building projects, as compared to the House version:

	General Fund	Strategic Investment and Improvements Fund	Other Funds	Total Funds
Adjusts funding for BSC multipurpose academic and athletic center (The Senate removed funding for this project)	\$0	(\$29,900,000)	\$29,900,000	\$0
Adds funding for BSC polytechnic building inflation (The Senate provided \$4,960,000 from the general fund and \$7,440,000 from other funds for this project)	9,960,000		2,440,000	12,400,000
Increases funding for LRSC wind turbine gearbox and parking lot, the same as the Senate	0		400,000	400,000
Adjusts funding for WSC medical healthcare building (The Senate adjusted \$8,787,947 from SIIF to other funds)	0	(6,787,947)	6,787,947	0
Removes funding for UND science, technology, engineering, and math building, the same as the Senate	0	(52,000,000)	(23,000,000)	(75,000,000)
Provides funding for UND Merrifield Hall and Twamley Hall inflation, the same as the Senate	5,000,000		7,500,000	12,500,000
Provides funding for DSU generator and other projects inflation, the same as the Senate	1,600,000		1,000,000	2,600,000
Adjusts funding for MaSU Old Main renovation (The Senate adjusted \$7,770,100 from SIIF to other funds for this project)	0	(34,970,100)	2,330,087	(32,640,013)
Removes funding for MiSU academic building, the same as the Senate	0	(7,600,000)	(400,000)	(8,000,000)
Provides funding for MiSU Hartnett Hall inflation, the same as the Senate	1,600,000		2,400,000	4,000,000
Adjusts funding for VCSU McCarthy Hall (The Senate removed funding for this project)	0	(1,025,082)	1,025,082	0
Adjusts funding for DCB Old Main renovation (The Senate provided an additional \$500,000 from other funds for the project)	<u>0</u>	<u>(1,000,000)</u>	<u>1,000,000</u>	<u>0</u>
Total capital projects	\$18,160,000	(\$133,283,129)	\$31,383,116	(\$83,740,013)

The Senate also removed funding for the NDSCS agriculture, automation, and autonomous systems building and the VCSU McCarthy Hall project. The conference committee did not remove funding for these projects.

⁶ One-time funding of \$3,640,624 is removed for the behavioral health initiative. Both the House and Senate

included this funding.

Ongoing funding of \$2,791,083 from the general fund added by the House and Senate for the cost to continue salary increases is designated for support of behavioral health services.

⁷ One-time funding is reduced by \$36 million from the general fund to provide a total of \$9 million for the University of North Dakota national security initiative, the same as the Senate. The House provided \$45 million for the national security initiative.

⁸ One-time funding of \$4.8 million from the general fund added by the House for workforce education at North Dakota State University is removed, the same as the Senate.

⁹ Funding is added as follows for an adjusted minimum amount payable, to provide additional funding for North Dakota State University and the North Dakota State College of Science:

	General Fund
North Dakota State University	4,800,000
North Dakota State College of Science	<u>1,005,347</u>
Total	\$5,805,347

The Senate also provided funding an adjusted minimum amount payable for Lake Region State College and the University of North Dakota. The House did not include funding for an adjusted minimum amount payable.

¹⁰ One-time funding of \$1.75 million from the general fund is added for discretionary funding at Mayville State University. Neither the House nor the Senate included this funding.

¹¹ Salaries and wages funding for the Forest Service is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	General Fund	Other Funds	Total
Salary increase	\$66,058	\$2,181	\$68,239
Health insurance adjustment	<u>(2,958)</u>	<u>(118)</u>	<u>(3,076)</u>
Total	\$63,100	\$2,063	\$65,163

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

¹² One-time funding of \$5.5 million from the economic diversification research fund is appropriated to the Bank of North Dakota for grants to institutions under the control of the state board of higher education. The funding is transferred to the economic diversification research fund from the strategic investment and improvements fund. The Senate provided \$10 million from the economic diversification research fund. The House did not include funding for economic diversification research grants.

House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Removes a separate appropriation section for the Mayville State University Old Main project, the same as the Senate. Phase I of the project appropriation is moved to Section 1 of the bill. Loan authorization for phase II of the project is added in Section 13 of the bill. Neither the House nor the Senate had provided for the project to be funded in two phases.
- Adjusts funding for projects from the strategic investment and improvements fund (SIIF) to provide a total of \$209,976,971 from SIIF for capital projects. The House provided \$343,260,100 and the Senate provided \$205,727,053 from SIIF for capital projects.
- Removes a section identifying \$4.8 million from the general fund for workforce education at North Dakota State University, the same as the Senate.
- Removes a section identifying \$4.5 million from the general fund for student support for single mothers, the same as the Senate.
- Does not make the Senate adjustment to the source of funds for the reimbursement of a North Dakota State University severance agreement to provide \$300,000 from the general fund.
- Reduces transfers from Bank of North Dakota profits to the career builders program from \$15 million to \$6.8 million, the same as the Senate.
- Adds sections to transfer \$5.5 million from SIIF to a newly created economic diversification research fund. The

- Senate transferred \$10 million from SIIF to the economic diversification research fund.
- Reduces the transfer from SIIF to the university system capital building fund by \$5 million in tier II, to provide a total of \$15 million in tier II and \$9 million in tier III. Both the House and the Senate provided \$20 million in tier II and \$9 million in tier III.
 - Adjusts the projects authorized to use funding from each institution's allocation in the University System capital building fund.
 - Removes certain limitations on future institution requests for capital project funding, the same as the Senate.
 - Removes a section allowing for a transfer of appropriation authority between the University of North Dakota and the School of Medicine and Health Sciences, the same as the Senate.
 - Adjusts a section to provide for the commissioner of the North Dakota University System to provide an annual report to the Legislative Management instead of the Budget Section, the same as the Senate.
 - Removes a section requiring future severance agreements to be paid from the University System office budget and for the agreements to be approved by the Emergency Commission and Budget Section, the same as the Senate.
 - Removes a section requiring the State Board of Higher Education to approve or deny a request for a new academic program within 30 days, the same as the Senate.
 - Adds a section to name the Bismarck State College polytechnic center the Larry C. Skogen Polytechnic Institute. Neither the House nor the Senate included this section.
 - Adjusts the funding available to each institution under the challenge grant program and restores limitations on the use of state matching funds, the same as the Senate.
 - Adjusts the base funding rate under the higher education funding formula to provide for a 6 percent salary increase on July 1, 2023, the same as the Senate.
 - Reduces the increase in the maximum grant award under the student financial assistance grants program, the same as the Senate.
 - Adjusts a section that allowed Dickinson State University to use \$2 million for the digitization of documents relating to Theodore Roosevelt without establishing an endowment to provide that the university may also use an \$8 million endowment for the digitization of documents.
 - Exempts certain capital projects from matching requirements under the University System capital building fund program. The House and Senate also provided for certain capital projects to be exempt from capital building fund matching requirements.
 - Clarifies that funding appropriated during the November 2021 special session for the University of North Dakota Merrifield Hall project also may be used for a renovation of Twamley Hall, the same as the Senate.
 - Provides for a Legislative Management study of dual-credit funding, the same as the Senate.
 - Provides for a Legislative Management study of artificial intelligence impacts, the same as the Senate.
 - Clarifies that the tuition increase limitation does not include a limitation on fees charged to students, the same as the Senate.
 - Clarifies that both dental hygiene and dental assistant credits should be placed under the career and technical education program classification within the higher education funding formula, the same as the Senate.
 - Provides legislative intent for certain campus capital projects to be funded during the 2025-27 biennium. Neither the House nor the Senate included this legislative intent section.
 - Provides an emergency declaration for capital projects.