Sixty-seventh Legislative Assembly of North Dakota

SENATE BILL NO. 2024

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 environmental quality.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and

other income, to the department of environmental quality for the purpose of defraying the

8 expenses of the department of environmental quality, for the biennium beginning July 1, 2021,

9 and ending June 30, 2023, as follows:

10			Governor's	
11		Base Level	Recommendation	<u>Appropriation</u>
12	Salaries and wages	\$30,587,358	\$32,750,943	\$30,587,358
13	Operating expenses	9,962,180	10,749,121	9,962,180
14	Capital assets	1,263,429	1,247,172	1,263,429
15	Grants	<u>15,861,529</u>	<u>15,060,118</u>	<u>15,861,529</u>
16	Total all funds	\$57,674,496	\$59,807,354	\$57,674,496
17	Less estimated income	<u>45,193,574</u>	47,209,656	45,193,574
18	Total general fund	\$12,480,922	\$12,597,698	\$12,480,922
19	Full-time equivalent positions	165.50	166.00	165.50

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding

21 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

22	One-Time Funding Description	<u>2019-21</u>	2021-23
23	Air pollution program equipment	\$1,040,000	<u>\$0</u>
24	Total estimated income	\$1,040,000	\$0

1	SECTION 3. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION
2	FUND. The estimated income line item in section 1 of this Act includes the sum of \$250,000
3	from the environment and rangeland protection fund. This amount includes \$50,000 for a grant
4	to the North Dakota stockmen's association environmental services program.
5	SECTION 4. ESTIMATED INCOME - STATE FIRE AND TORNADO FUND. The estimated
6	income line item in section 1 of this Act includes the sum of \$882,249 from the state fire and
7	tornado fund for the boiler inspection program.
8	SECTION 5. ESTIMATED INCOME - PETROLEUM TANK RELEASE COMPENSATION
9	FUND. The estimated income line item in section 1 of this Act includes the sum of \$297,217
10	from the petroleum tank release compensation fund for expenses related to the petroleum tank
11	release program.