

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; and to provide a ~~report~~statement of legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023.

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11			
12	Salaries and wages \$4,812,765	(\$158,124)	\$4,654,641
13	Operating expenses 2,357,796	(159,343)	2,198,453
14	Grants 9,207,349	45,300,000	54,507,349
15	Grants – secondary 24,587,780	2,600,000	27,187,780
16	Marketplace for kids 300,000	(50,000)	250,000
17	Grants – postsecondary 256,982	(256,982)	0
18	Adult farm management 1,894,249	(138,111)	1,756,138
19	Workforce training 2,000,000	(100,000)	1,900,000
20	Center for distance education 9,351,188	113,465	9,464,653
21	Total all funds \$54,768,109	\$47,150,905	\$101,919,014
22	Less estimated income 14,703,121	45,316,696	60,019,817
23	Total general fund \$40,064,988	\$1,834,209	\$41,899,197
24	Full-time equivalent positions 52.30	(2.00)	50.30

~~**SECTION 2. ONE-TIME FUNDING -- EFFECT ON BASE BUDGET -- REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the one-time funding items included in the appropriation in section 1 of this Act:~~

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Career academy grants	\$0	\$45,000,000
Total all funds	\$0	\$45,000,000
Less estimated income	0	45,000,000
Total general fund	\$0	\$0

~~The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The department of career and technical education shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.~~

Salaries and wages	\$4,812,765	(\$168,859)	\$4,643,906
Operating expenses	2,357,796	(159,343)	2,198,453
Grants	9,207,349	300,000	9,507,349
Grants - secondary	24,587,780	2,250,000	26,837,780
Marketplace for kids	300,000	0	300,000
Science, technology, engineering, and mathematics initiative	0	100,000	100,000
Grants - postsecondary	256,982	(256,982)	0
Adult farm management	1,894,249	(188,111)	1,706,138
Workforce training	2,000,000	0	2,000,000
Center for distance education	9,351,188	110,066	9,461,254
Total all funds	\$54,768,109	\$1,986,771	\$56,754,880
Less estimated income	14,703,121	316,696	15,019,817
Total general fund	\$40,064,988	\$1,670,075	\$41,735,063
Full-time equivalent positions	52.30	(2.00)	50.30

SECTION 2. LEGISLATIVE INTENT - AREA CAREER AND TECHNICAL CENTERS - SECONDARY GRANTS. It is the intent of the sixty-seventh legislative assembly that school districts:

- 1 1. Use federal funds available from the elementary and secondary school emergency
- 2 relief fund to effectively benefit students;
- 3 2. Prepare to provide for any future operating and maintenance costs relating to new or
- 4 expanded programs resulting from the expenditure of these federal funds because
- 5 state funds will not be provided to replace these federal funds; and
- 6 3. Prepare to provide increased local support for area career and technical centers since
- 7 state secondary grant funding is limited and the share of state assistance for these
- 8 programs may decrease if new or expanded programs are established.