

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 career and technical education; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of career and technical education for the purpose of defraying  
8 the expenses of the department of career and technical education, for the biennium beginning  
9 July 1, 2021, and ending June 30, 2023.

|  | <u>Governor's</u>       |                         |                         |
|--|-------------------------|-------------------------|-------------------------|
|  | <u>Base Level</u>       | <u>Recommendation</u>   | <u>Appropriation</u>    |
| 12 <del>Salaries and wages</del>             | <del>\$4,812,765</del>  | <del>\$4,686,234</del>  | <del>\$4,812,765</del>  |
| 13 <del>Operating expenses</del>             | <del>2,357,796</del>    | <del>2,367,766</del>    | <del>2,357,796</del>    |
| 14 <del>Grants</del>                         | <del>9,207,349</del>    | <del>54,507,349</del>   | <del>9,207,349</del>    |
| 15 <del>Grants – secondary</del>             | <del>24,587,780</del>   | <del>25,687,780</del>   | <del>24,587,780</del>   |
| 16 <del>Marketplace for kids</del>           | <del>300,000</del>      | <del>250,000</del>      | <del>300,000</del>      |
| 17 <del>Grants – postsecondary</del>         | <del>256,982</del>      | <del>0</del>            | <del>256,982</del>      |
| 18 <del>Adult farm management</del>          | <del>1,894,249</del>    | <del>1,756,138</del>    | <del>1,894,249</del>    |
| 19 <del>Workforce training</del>             | <del>2,000,000</del>    | <del>1,900,000</del>    | <del>2,000,000</del>    |
| 20 <del>Center for distance education</del>  | <del>9,351,188</del>    | <del>8,842,998</del>    | <del>9,351,188</del>    |
| 21 <del>Total all funds</del>                | <del>\$54,768,109</del> | <del>\$99,998,265</del> | <del>\$54,768,109</del> |
| 22 <del>Less estimated income</del>          | <del>14,703,121</del>   | <del>60,019,817</del>   | <del>14,703,121</del>   |
| 23 <del>Total general fund</del>             | <del>\$40,064,988</del> | <del>\$39,978,448</del> | <del>\$40,064,988</del> |
| 24 <del>Full-time equivalent positions</del> | <del>52.30</del>        | <del>50.30</del>        | <del>52.30</del>        |

|    | Adjustments or                 |              |               |               |
|----|--------------------------------|--------------|---------------|---------------|
|    | Base Level                     | Enhancements | Appropriation |               |
| 1  |                                |              |               |               |
| 2  |                                |              |               |               |
| 3  | Salaries and wages             | \$4,812,765  | (\$158,124)   | \$4,654,641   |
| 4  | Operating expenses             | 2,357,796    | (159,343)     | 2,198,453     |
| 5  | Grants                         | 9,207,349    | 45,300,000    | 54,507,349    |
| 6  | Grants - secondary             | 24,587,780   | 2,600,000     | 27,187,780    |
| 7  | Marketplace for kids           | 300,000      | (50,000)      | 250,000       |
| 8  | Grants - postsecondary         | 256,982      | (256,982)     | 0             |
| 9  | Adult farm management          | 1,894,249    | (138,111)     | 1,756,138     |
| 10 | Workforce training             | 2,000,000    | (100,000)     | 1,900,000     |
| 11 | Center for distance education  | 9,351,188    | 113,465       | 9,464,653     |
| 12 | Total all funds                | \$54,768,109 | \$47,150,905  | \$101,919,014 |
| 13 | Less estimated income          | 14,703,121   | 45,316,696    | 60,019,817    |
| 14 | Total general fund             | \$40,064,988 | \$1,834,209   | \$41,899,197  |
| 15 | Full-time equivalent positions | 52.30        | (2.00)        | 50.30         |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

| <u>One-Time Funding Description</u> | <u>2019-21</u> | <u>2021-23</u> |
|-------------------------------------|----------------|----------------|
| Career academy grants               | \$0            | \$45,000,000   |
| Total all funds                     | \$0            | \$45,000,000   |
| Less estimated income               | 0              | 45,000,000     |
| Total general fund                  | \$0            | \$0            |

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The department of career and technical education shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.