

**SENATE BILL NO. 2012**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 transportation; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from federal funds and other  
6 income, to the department of transportation for the purpose of defraying the expenses of the  
7 department of transportation, for the biennium beginning July 1, 2021, and ending June 30,  
8 2023, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$197,827,038	\$206,150,963	\$197,827,038
12 Operating expenses	235,037,785	281,943,887	235,037,785
13 Capital assets	859,725,944	1,228,772,420	859,725,944
14 Grants	<u>95,854,637</u>	<u>113,068,637</u>	<u>95,854,637</u>
15 Total special funds	\$1,388,445,404	\$1,829,935,907	\$1,388,445,404
16 Full-time equivalent positions	982.00	987.00	982.00

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
18 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
20	Driver's license system project	\$22,500,000	\$0
21	Minot and Williston driver's license facility maintenance	1,300,000	0
22	Short line railroad program	2,500,000	0
23	Contingent Bank of North Dakota loan	<u>50,000,000</u>	<u>0</u>
24	Total all funds	\$76,300,000	\$0

Sixty-seventh  
Legislative Assembly

1	Less estimated income	<u>73,800,000</u>	<u>0</u>
2	Total general fund	\$2,500,000	\$0

3       **SECTION 3. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,  
4 the director of the office of management and budget shall transfer appropriation authority  
5 among the salaries and wages, operating expenses, capital assets, and grants line items in  
6 section 1 of this Act as requested by the director of the department of transportation when it is  
7 cost-effective for construction and maintenance of highways. The department of transportation  
8 shall notify the legislative council of any transfers made pursuant to this section.