

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds from income to
6 the public employees retirement system for the purpose of defraying the expenses of the public
7 employees retirement system, for the biennium beginning July 1, 2021, and ending June 30,
8 2023.

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,652,604	\$7,102,763	\$6,652,604
12 Operating expenses	2,443,592	2,497,749	2,443,592
13 Capital assets	0	257,600	0
14 Contingencies	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
15 Total special funds	\$9,346,196	\$10,108,112	\$9,346,196
16 Full-time equivalent positions	34.50	35.50	34.50

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
20	Information technology risk assessment	\$40,000	\$0
21	Upgrade business system software	<u>190,000</u>	<u>0</u>
22	Total special funds	\$230,000	\$0

23 **SECTION 3. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
24 the director of the office of management and budget shall transfer appropriation authority from

Sixty-seventh
Legislative Assembly

- 1 the contingencies line item in section 1 of this Act to any other line item as requested by the
- 2 public employees retirement system board. The agency shall notify the legislative council of any
- 3 transfers made pursuant to this section.