March 30, 2021

# PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

Page 1, replace lines 10 through 13 with:

"Workforce safety and insurance	<u>\$60,887,842</u>	<u>\$12,299,086</u>	\$73,186,928
operations			
Total special funds	\$60,887,842	\$12,299,086	\$73,186,928
Full-time equivalent positions	260.14	(12.00)	248.14"

## Renumber accordingly

#### STATEMENT OF PURPOSE OF AMENDMENT:

#### House Bill No. 1021 - Workforce Safety and Insurance - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
WSI operations	\$60,887,842	\$73,159,652	\$27,276	\$73,186,928
Total all funds Less estimated income	\$60,887,842 60,887,842	\$73,159,652 73,159,652	\$27,276 27,276	\$73,186,928 73,186,928
General fund	\$0	\$0	\$0 	\$0
FTE	260.14	260.14	(12.00)	248.14

### Department 485 - Workforce Safety and Insurance - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases¹	Transfers Positions to ITD for IT Unification <sup>2</sup>	Total Senate Changes
WSI operations	(\$33,235)	\$60,511	\$27,276
Total all funds Less estimated income General fund	(\$33,235) (33,235) \$0	\$60,511 60,511 \$0	\$27,276 27,276 \$0
FTE	0.00	(12.00)	(12.00)

<sup>&</sup>lt;sup>1</sup> Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>&</sup>lt;sup>2</sup> Twelve FTE information technology positions and related funding are transferred to the Information Technology Department for the information technology unification initiative. The House did not transfer these positions.