

Sixty-sixth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 labor and human rights; and to provide for a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of labor and human rights for the purpose of defraying the  
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2019,  
9 and ending June 30, 2021, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$2,414,984	\$52,167	\$2,467,151
13	Operating expenses	<u>328,918</u>	<u>71,167</u>	<u>400,085</u>
14	Total all funds	\$2,743,902	\$123,334	\$2,867,236
15	Less estimated income	<u>439,916</u>	<u>(199,789)</u>	<u>240,127</u>
16	Total general fund	\$2,303,986	\$323,123	\$2,627,109
17	Full-time equivalent positions	14.00	0.00	14.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding  
20 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time  
21 funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
22			
23	Paperless storage system	\$0	\$69,659
24	Total general fund	\$0	\$69,659

Sixty-sixth  
Legislative Assembly

1       The 2019-21 one-time funding amounts are not a part of the entity's base budget for the  
2 2021-23 biennium. The department of labor and human rights shall report to the appropriations  
3 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the  
4 biennium beginning July 1, 2019, and ending June 30, 2021.