

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 veterans' affairs; ~~and to provide for a report;~~ and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of
8 the department of veterans' affairs, for the biennium beginning July 1, 2019, and ending
9 June 30, 2021, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Veterans' affairs	\$1,168,015	\$154,243	\$1,322,258
13 State approving agency	271,998	12,503	284,501
14 Grants - transportation program	1,719,520	(919,520)	800,000
15 Transport vans	18,600	200	18,800
16 Service dogs	50,000	0	50,000
17 Total all funds	\$3,228,133	(\$752,574)	\$2,475,559
18 Less estimated income	2,091,571	(1,007,071)	1,084,500
19 Total general fund	\$1,136,562	\$254,497	\$1,391,059
20 Full-time equivalent positions	7.00	0.00	7.00
21 <u>Veterans' affairs</u>	<u>\$1,168,015</u>	<u>\$191,408</u>	<u>\$1,359,423</u>
22 <u>State approving agency</u>	<u>271,998</u>	<u>13,660</u>	<u>285,658</u>
23 <u>Grants - transportation program</u>	<u>1,719,520</u>	<u>(919,520)</u>	<u>800,000</u>
24 <u>Transport vans</u>	<u>18,600</u>	<u>21,400</u>	<u>40,000</u>

1	Service dogs	50,000	0	50,000
2	Veterans' home cemetery	0	291,500	291,500
3	Total all funds	\$3,228,133	(\$401,552)	\$2,826,581
4	Less estimated income	2,091,571	(714,414)	1,377,157
5	Total general fund	\$1,136,562	\$312,862	\$1,449,424
6	Full-time equivalent positions	7.00	1.00	8.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

11	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
12	Transport vans	\$18,600	\$0
13	Temporary loan and grant position	0	140,000
14	Grant database enhancements	0	7,500
15	Total general fund	\$18,600	\$147,500
16	Transport vans	\$18,600	\$0
17	Grant database enhancements	0	7,500
18	Veterans' home cemetery	0	291,500
19	Total all funds	\$18,600	\$299,000
20	Less estimated income	0	291,500
21	Total general fund	\$18,600	\$7,500

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The department of veterans' affairs shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. EXEMPTION. The amount of \$50,000 appropriated for the posttraumatic stress disorder service dogs program in section 1 of chapter 49 of the 2017 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 4. ESTIMATED INCOME - VETERANS' HOME CEMETERY FUNDING. The estimated income line item in section 1 of this Act includes \$291,500, of which \$265,000 is from

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1 federal funds and \$26,500 is from the Melvin Norgard memorial fund, for the purpose of
2 repairing and maintaining the cemetery located on the veterans' home campus during the
3 biennium beginning July 1, 2019, and ending June 30, 2021. This funding is considered a
4 one-time funding item.