

**FIRST ENGROSSMENT  
with Senate Amendments  
ENGROSSED HOUSE BILL NO. 1020**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 state university extension service, northern crops institute, upper great plains transportation  
3 institute, main research center, branch research centers, and agronomy seed farm; and to  
4 provide an exemption.

**5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the North Dakota state university extension service, the northern crops  
10 institute, the upper great plains transportation institute, the main research center, branch  
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the  
12 North Dakota state university extension service, the northern crops institute, the upper great  
13 plains transportation institute, the main research center, branch research centers, and  
14 agronomy seed farm, for the biennium beginning July 1, 2019, and ending June 30, 2021, as  
15 follows:

Subdivision 1.

**NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE**

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20 Extension service	\$51,188,489	\$3,677,816	\$54,866,305
21 Soil conservation committee	<u>1,091,520</u>	<u>121,280</u>	<u>1,212,800</u>
22 Total all funds	\$52,280,009	\$3,799,096	\$56,079,105
23 Less estimated income	<u>26,646,689</u>	<u>1,131,470</u>	<u>27,778,159</u>

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1	Total general fund	\$25,633,320	\$2,667,626	\$28,300,946
2	Full-time equivalent positions	252.98	(10.47)	242.51
3	Subdivision 2.			
4		NORTHERN CROPS INSTITUTE		
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Northern crops institute	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
8	Total all funds	\$3,642,721	\$197,306	\$3,840,027
9	Less estimated income	<u>1,755,830</u>	<u>140,387</u>	<u>1,896,217</u>
10	Total general fund	\$1,886,891	\$56,919	\$1,943,810
11	Full-time equivalent positions	11.80	1.00	12.80
12	Subdivision 3.			
13		UPPER GREAT PLAINS TRANSPORTATION INSTITUTE		
14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Upper great plains transportation	<u>\$22,060,242</u>	<u>\$1,331,981</u>	<u>\$23,392,223</u>
17	institute			
18	Total all funds	\$22,060,242	\$1,331,981	\$23,392,223
19	Less estimated income	<u>18,617,068</u>	<u>278,826</u>	<u>18,895,894</u>
20	Total general fund	\$3,443,174	\$1,053,155	\$4,496,329
21	Full-time equivalent positions	43.88	0.00	43.88
22	Subdivision 4.			
23		MAIN RESEARCH CENTER		
24			Adjustments or	
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Main research center	<u>\$108,642,243</u>	<u>\$3,818,323</u>	<u>\$112,460,566</u>
27	Total all funds	\$108,642,243	\$3,818,323	\$112,460,566
28	Less estimated income	<u>59,084,828</u>	<u>(641,588)</u>	<u>58,443,240</u>
29	Total general fund	\$49,557,415	\$4,459,911	\$54,017,326
30	Full-time equivalent positions	336.12	7.93	344.05
31	Subdivision 5.			

BRANCH RESEARCH CENTERS				
		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
4	Dickinson research center	\$6,825,551	\$127,811	\$6,953,362
5	Central grasslands research center	3,423,624	87,201	3,510,825
6	Hettinger research center	4,975,133	137,270	5,112,403
7	Langdon research center	2,964,607	87,453	3,052,060
8	North central research center	4,953,652	121,418	5,075,070
9	Williston research center	5,118,890	167,943	5,286,833
10	Carrington research center	<u>9,175,491</u>	<u>510,370</u>	<u>9,685,861</u>
11	Total all funds	\$37,436,948	\$1,239,466	\$38,676,414
12	Less estimated income	<u>20,281,691</u>	<u>318,697</u>	<u>20,600,388</u>
13	Total general fund	\$17,155,257	\$920,769	\$18,076,026
14	Full-time equivalent positions	110.29	(0.48)	109.81

15 Subdivision 6.

AGRONOMY SEED FARM				
		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
19	Agronomy seed farm	<u>\$1,536,129</u>	<u>\$29,846</u>	<u>\$1,565,975</u>
20	Total special funds	\$1,536,129	\$29,846	\$1,565,975
21	Full-time equivalent positions	3.00	0.00	3.00

22 Subdivision 7.

BILL TOTAL				
		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
26	Grand total general fund	\$97,676,057	\$9,158,380	\$106,834,437
27	Grand total other funds	<u>127,922,235</u>	<u>1,257,638</u>	<u>129,179,873</u>
28	Grand total all funds	\$225,598,292	\$10,416,018	\$236,014,310

29 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
 30 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time  
 31 funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
1			
2	Seed cleaning plants	\$1,500,000	\$750,000
3	Extraordinary repairs	0	1,440,465
4	Junior master gardener program	15,000	0
5	Road and bridge asset management system	300,000	0
6	Two equipment storage sheds	0	600,000
7	Greenhouse	<u>0</u>	<u>500,000</u>
8	Total all funds	\$1,815,000	\$3,290,465
9	Total other funds	<u>1,700,000</u>	<u>1,940,465</u>
10	Total general fund	\$115,000	\$1,350,000

11 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget  
12 for the 2021-23 biennium. The main and branch research centers shall report to the  
13 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time  
14 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

15 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
16 included in the grand total other funds appropriation line item in section 1 of this Act, any other  
17 income, including funds from federal acts, private grants, gifts, and donations, or from other  
18 sources received by the North Dakota state university extension service, the northern crops  
19 institute, the upper great plains transportation institute, the main research center, branch  
20 research centers, and agronomy seed farm, except as otherwise provided by law, is  
21 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
22 beginning July 1, 2019, and ending June 30, 2021.

23 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**  
24 **FUND.** The estimated income line item in subdivision 4 of section 1 of this Act includes  
25 \$1,440,465 of one-time funding from the strategic investment and improvements fund for  
26 extraordinary repairs.

27 **SECTION 5. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
28 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues  
29 received during the 2019-21 biennium from mineral royalties, leases, or easements for ongoing  
30 operational expenses. Any revenues received in excess of \$755,000 may be spent only for  
31 one-time expenditures for the biennium beginning July 1, 2019, and ending June 30, 2021.

1       **SECTION 6. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

2       **INCOME - REPORT.** The Williston research extension center shall report to the sixty-seventh  
3 legislative assembly on amounts received and spent from mineral royalties, leases, or  
4 easements in the biennium beginning July 1, 2017, and ending June 30, 2019, and the  
5 biennium beginning July 1, 2019, and ending June 30, 2021.

6       **SECTION 7. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural  
7 research and education and appropriate branch research center directors, the director of the  
8 office of management and budget shall transfer appropriation authority within subdivisions 1, 2,  
9 4, and 5 of section 1 of this Act.

10       **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of  
11 higher education may adjust or increase full-time equivalent positions as needed for the entities  
12 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be  
13 separate from North Dakota state university. Annually, the board shall report to the office of  
14 management and budget and to the budget section any adjustments made pursuant to this  
15 section.

16       **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended  
17 general fund appropriation authority to and any excess income received by entities listed in  
18 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any  
19 unexpended funds from these appropriations or revenues are available and may be expended  
20 by those entities, during the biennium beginning July 1, 2021, and ending June 30, 2023.

21       **SECTION 10. EXEMPTION - WILLISTON SEED CLEANING PLANT.** The \$1,500,000 of  
22 special funds appropriation authority for the Williston research extension center included in  
23 subdivision 5 of section 1 of chapter 45 of the 2017 Session Laws for a seed cleaning plant is  
24 not subject to the provisions of section 54-44.1-11 and may be continued and expended by the  
25 Williston research extension center for the seed cleaning plant during the biennium beginning  
26 July 1, 2019, and ending June 30, 2021.

27       **SECTION 11. EXEMPTION - CARRINGTON RESEARCH CENTER AND NORTH**  
28 **CENTRAL RESEARCH CENTER.** Any amounts continued for seed cleaning plants at the  
29 Carrington research center and North Central research center pursuant to section 12 of  
30 chapter 45 of the 2017 Session Laws are not subject to the provisions of section 54-44.1-11 and  
31 any unexpended funds may be used to defray the expenses of seed cleaning plants at the

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- 1 Carrington research center and the North Central research center during the biennium
- 2 beginning July 1, 2019, and ending June 30, 2021.