

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; to provide a statement of legislative intent; to provide an exemption; and to declare
5 an emergency.

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
8 as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to the North Dakota state university extension service, the northern crops
11 institute, the upper great plains transportation institute, the main research center, branch
12 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
13 North Dakota state university extension service, the northern crops institute, the upper great
14 plains transportation institute, the main research center, branch research centers, and
15 agronomy seed farm, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
16 follows:

17 Subdivision 1.

18 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
20 Extension service	\$51,188,489	\$2,167,185	\$53,355,674
21 Soil conservation committee	1,091,520	0	1,091,520
22 Total all funds	\$52,280,009	\$2,167,185	\$54,447,194
23 Less estimated income	26,646,689	982,267	27,628,956

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1	Total general fund	\$25,633,320	\$1,184,918	\$26,818,238
2	Full-time equivalent positions	252.98	(10.47)	242.51
3	Extension service	<u>\$51,188,489</u>	<u>\$3,207,816</u>	<u>\$54,396,305</u>
4	Soil conservation committee	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
5	Total all funds	<u>\$52,280,009</u>	<u>\$3,207,816</u>	<u>\$55,487,825</u>
6	Less estimated income	<u>26,646,689</u>	<u>1,131,470</u>	<u>27,778,159</u>
7	Total general fund	<u>\$25,633,320</u>	<u>\$2,076,346</u>	<u>\$27,709,666</u>
8	Full-time equivalent positions	<u>252.98</u>	<u>(10.47)</u>	<u>242.51</u>

9 Subdivision 2.

10 NORTHERN CROPS INSTITUTE

11		Adjustments or		
12		Base Level	Enhancements	Appropriation
13	Northern crops institute	\$3,642,721	\$186,426	\$3,829,147
14	Total all funds	\$3,642,721	\$186,426	\$3,829,147
15	Less estimated income	1,755,830	137,010	1,892,840
16	Total general fund	\$1,886,891	\$49,416	\$1,936,307
17	Full-time equivalent positions	11.80	1.00	12.80
18	Northern crops institute	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
19	Total all funds	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
20	Less estimated income	<u>1,755,830</u>	<u>140,387</u>	<u>1,896,217</u>
21	Total general fund	<u>\$1,886,891</u>	<u>\$56,919</u>	<u>\$1,943,810</u>
22	Full-time equivalent positions	<u>11.80</u>	<u>1.00</u>	<u>12.80</u>

23 Subdivision 3.

24 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

25		Adjustments or		
26		Base Level	Enhancements	Appropriation
27	Upper great plains transportation	\$22,060,242	\$777,487	\$22,837,729
28	institute			
29	Total all funds	\$22,060,242	\$777,487	\$22,837,729
30	Less estimated income	18,617,068	257,255	18,874,323
31	Total general fund	\$3,443,174	\$520,232	\$3,963,406

1	Full-time equivalent positions	43.88	0.00	43.88
2	<u>Upper great plains transportation</u>	<u>\$22,060,242</u>	<u>\$1,231,981</u>	<u>\$23,292,223</u>
3	<u>institute</u>			
4	<u>Total all funds</u>	<u>\$22,060,242</u>	<u>\$1,231,981</u>	<u>\$23,292,223</u>
5	<u>Less estimated income</u>	<u>18,617,068</u>	<u>278,826</u>	<u>18,895,894</u>
6	<u>Total general fund</u>	<u>\$3,443,174</u>	<u>\$953,155</u>	<u>\$4,396,329</u>
7	<u>Full-time equivalent positions</u>	<u>43.88</u>	<u>0.00</u>	<u>43.88</u>

8 Subdivision 4.

9 MAIN RESEARCH CENTER

10		Adjustments or		
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	Main research center	\$108,642,243	(\$775,377)	\$107,866,866
13	Total all funds	\$108,642,243	(\$775,377)	\$107,866,866
14	Less estimated income	59,084,828	157,539	59,242,367
15	Total general fund	\$49,557,415	(\$932,916)	\$48,624,499
16	Full-time equivalent positions	336.12	3.93	340.05
17	<u>Main research center</u>	<u>\$108,642,243</u>	<u>\$2,718,323</u>	<u>\$111,360,566</u>
18	<u>Total all funds</u>	<u>\$108,642,243</u>	<u>\$2,718,323</u>	<u>\$111,360,566</u>
19	<u>Less estimated income</u>	<u>59,084,828</u>	<u>(1,141,588)</u>	<u>57,943,240</u>
20	<u>Total general fund</u>	<u>\$49,557,415</u>	<u>\$3,859,911</u>	<u>\$53,417,326</u>
21	<u>Full-time equivalent positions</u>	<u>336.12</u>	<u>7.93</u>	<u>344.05</u>

22 Subdivision 5.

23 BRANCH RESEARCH CENTERS

24		Adjustments or		
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Dickinson research center	\$6,825,551	(\$152,469)	\$6,673,082
27	Central grasslands research center	3,423,624	(56,881)	3,366,743
28	Hettinger research center	4,975,133	(22,900)	4,952,233
29	Langdon research center	2,964,607	(16,696)	2,947,911
30	North central research center	4,953,652	314	4,953,966
31	Williston research center	5,118,890	(50,125)	5,068,765

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1	Carrington research center	9,175,491	198,300	9,373,791
2	Total all funds	\$37,436,948	(\$100,457)	\$37,336,491
3	Less estimated income	20,281,691	459,338	20,741,029
4	Total general fund	\$17,155,257	(\$559,795)	\$16,595,462
5	Full-time equivalent positions	110.29	(0.48)	109.81
6	Dickinson research center	\$6,825,551	\$190,311	\$7,015,862
7	Central grasslands research center	3,423,624	87,201	3,510,825
8	Hettinger research center	4,975,133	137,270	5,112,403
9	Langdon research center	2,964,607	87,453	3,052,060
10	North central research center	4,953,652	183,918	5,137,570
11	Williston research center	5,118,890	167,943	5,286,833
12	Carrington research center	9,175,491	510,370	9,685,861
13	Total all funds	\$37,436,948	\$1,364,466	\$38,801,414
14	Less estimated income	20,281,691	318,697	20,600,388
15	Total general fund	\$17,155,257	\$1,045,769	\$18,201,026
16	Full-time equivalent positions	110.29	(0.48)	109.81

Subdivision 6.

AGRONOMY SEED FARM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
21	Agronomy seed farm	\$1,536,129	\$26,205	\$1,562,334
22	Total special funds	\$1,536,129	\$26,205	\$1,562,334
23	Full-time equivalent positions	3.00	0.00	3.00
24	Agronomy seed farm	\$1,536,129	\$29,846	\$1,565,975
25	Total special funds	\$1,536,129	\$29,846	\$1,565,975
26	Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
30				

1	Grand total general fund	\$97,676,057	\$261,855	\$97,937,912
2	Grand total other funds	127,922,235	2,019,614	129,941,849
3	Grand total all funds	\$225,598,292	\$2,281,469	
4	\$227,879,761 Grand total general fund	\$97,676,057		\$7,992,100
5		\$105,668,157		
6	Grand total other funds	127,922,235	757,638	128,679,873
7	Grand total all funds	\$225,598,292	\$8,749,738	\$234,348,030

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
13	Seed cleaning plants	\$1,500,000	\$750,000
14	Extraordinary repairs	0	1,440,465
15	Junior master gardener program	15,000	0
16	Road and bridge asset management system	300,000	0
17	Total all funds	\$1,815,000	\$2,190,465
18	Total other funds	1,700,000	1,940,465
19	Total general fund	\$115,000	\$250,000
20	Seed cleaning plants	\$1,500,000	\$750,000
21	Extraordinary repairs	0	940,465
22	Junior master gardener program	15,000	0
23	Road and bridge asset management system	300,000	0
24	Greenhouse	0	500,000
25	Total all funds	\$1,815,000	\$2,190,465
26	Total other funds	1,700,000	1,440,465
27	Total general fund	\$115,000	\$750,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The main and branch research centers shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

1 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
2 included in the grand total other funds appropriation line item in section 1 of this Act, any other
3 income, including funds from federal acts, private grants, gifts, and donations, or from other
4 sources received by the North Dakota state university extension service, the northern crops
5 institute, the upper great plains transportation institute, the main research center, branch
6 research centers, and agronomy seed farm, except as otherwise provided by law, is
7 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
8 beginning July 1, 2019, and ending June 30, 2021.

9 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
10 **FUND.** The estimated income line item in subdivision 4 of section 1 of this Act includes
11 ~~\$1,440,465~~\$940,465 of one-time funding from the strategic investment and improvements fund
12 for extraordinary repairs.

13 **SECTION 5. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
14 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
15 received during the 2019-21 biennium from mineral royalties, leases, or easements for ongoing
16 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
17 one-time expenditures for the biennium beginning July 1, 2019, and ending June 30, 2021.

18 **SECTION 6. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
19 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-seventh
20 legislative assembly on amounts received and spent from mineral royalties, leases, or
21 easements in the biennium beginning July 1, 2017, and ending June 30, 2019, and the
22 biennium beginning July 1, 2019, and ending June 30, 2021.

23 **SECTION 7. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
24 research and education and appropriate branch research center directors, the director of the
25 office of management and budget shall transfer appropriation authority within subdivisions 1, 2,
26 4, and 5 of section 1 of this Act.

27 **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The state board of
28 higher education may adjust or increase full-time equivalent positions as needed for the entities
29 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be
30 separate from North Dakota state university. Annually, the board shall report to the office of

1 management and budget and to the budget section any adjustments made pursuant to this
2 section.

3 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
4 general fund appropriation authority to and any excess income received by entities listed in
5 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
6 unexpended funds from these appropriations or revenues are available and may be expended
7 by those entities, during the biennium beginning July 1, 2021, and ending June 30, 2023.

8 **SECTION 10. EXEMPTION - WILLISTON SEED CLEANING PLANT.** The \$1,500,000 of
9 special funds appropriation authority for the Williston research extension center included in
10 subdivision 5 of section 1 of chapter 45 of the 2017 Session Laws for a seed cleaning plant is
11 not subject to the provisions of section 54-44.1-11 and may be continued and expended by the
12 Williston research extension center for the seed cleaning plant during the biennium beginning
13 July 1, 2019, and ending June 30, 2021.

14 **SECTION 11. EXEMPTION - CARRINGTON RESEARCH CENTER AND NORTH
15 CENTRAL RESEARCH CENTER.** Any amounts continued for seed cleaning plants at the
16 Carrington research center and North Central research center pursuant to section 12 of
17 chapter 45 of the 2017 Session Laws are not subject to the provisions of section 54-44.1-11 and
18 any unexpended funds may be used to defray the expenses of seed cleaning plants at the
19 Carrington research center and the North Central research center during the biennium
20 beginning July 1, 2019, and ending June 30, 2021.

21 **SECTION 12. LEGISLATIVE INTENT - WILLISTON RESEARCH CENTER
22 GREENHOUSE.** It is the intent of the sixty-sixth legislative assembly that any future operations
23 and maintenance expenses relating to the Williston research center greenhouse be paid from
24 other funds.

25 **SECTION 13. APPROPRIATION - 2017-19 BIENNIUM - WEBSITE AND DIGITAL
26 UPGRADES.** There is appropriated out of any moneys in the general fund in the state treasury,
27 not otherwise appropriated, the sum of \$345,000, or so much of the sum as may be necessary,
28 to the North Dakota state university extension service for website and digital upgrades, for the
29 period beginning with the effective date of this Act, and ending June 30, 2019. In accordance
30 with section 11 of chapter 45 of the 2017 Session Laws any unexpended funds from this

1 appropriation may be continued into the biennium beginning July 1, 2019, and ending June 30,
2 2021.

3 **SECTION 14. EMERGENCY.** Section 13 of this Act is declared to be an emergency
4 measure.