

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on pages 1558-1563 of the House Journal and pages 1325-1331 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 3, after "farm" insert "; to provide for a report; to provide a statement of legislative intent; to provide an exemption; and to declare an emergency"

Page 1, replace lines 19 through 24 with:

"Extension service	\$51,188,489	\$3,207,816	\$54,396,305
Soil conservation committee	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
Total all funds	\$52,280,009	\$3,207,816	\$55,487,825
Less estimated income	<u>26,646,689</u>	<u>1,131,470</u>	<u>27,778,159</u>
Total general fund	\$25,633,320	\$2,076,346	\$27,709,666
Full-time equivalent positions	252.98	(10.47)	242.51"

Page 2, replace lines 5 through 9 with:

"Northern crops institute	<u>\$3,642,721</u>	<u>\$197,306</u>	<u>\$3,840,027</u>
Total all funds	\$3,642,721	\$197,306	\$3,840,027
Less estimated income	<u>1,755,830</u>	<u>140,387</u>	<u>1,896,217</u>
Total general fund	\$1,886,891	\$56,919	\$1,943,810
Full-time equivalent positions	11.80	1.00	12.80"

Page 2, replace lines 14 through 19 with:

"Upper great plains transportation institute	<u>\$22,060,242</u>	<u>\$1,231,981</u>	<u>\$23,292,223</u>
Total all funds	\$22,060,242	\$1,231,981	\$23,292,223
Less estimated income	<u>18,617,068</u>	<u>278,826</u>	<u>18,895,894</u>
Total general fund	\$3,443,174	\$953,155	\$4,396,329
Full-time equivalent positions	43.88	0.00	43.88"

Page 2, replace lines 24 through 28 with:

"Main research center	<u>\$108,642,243</u>	<u>\$2,718,323</u>	<u>\$111,360,566</u>
Total all funds	\$108,642,243	\$2,718,323	\$111,360,566
Less estimated income	<u>59,084,828</u>	<u>(1,141,588)</u>	<u>57,943,240</u>
Total general fund	\$49,557,415	\$3,859,911	\$53,417,326
Full-time equivalent positions	336.12	7.93	344.05"

Page 3, replace lines 3 through 13 with:

"Dickinson research center	\$6,825,551	\$190,311	\$7,015,862
Central grasslands research center	3,423,624	87,201	3,510,825
Hettinger research center	4,975,133	137,270	5,112,403
Langdon research center	2,964,607	87,453	3,052,060
North central research center	4,953,652	183,918	5,137,570
Williston research center	5,118,890	167,943	5,286,833
Carrington research center	<u>9,175,491</u>	<u>510,370</u>	<u>9,685,861</u>

Total all funds	\$37,436,948	\$1,364,466	\$38,801,414
Less estimated income	<u>20,281,691</u>	<u>318,697</u>	<u>20,600,388</u>
Total general fund	\$17,155,257	\$1,045,769	\$18,201,026
Full-time equivalent positions	110.29	(0.48)	109.81"

Page 3, replace lines 18 through 20 with:

"Agronomy seed farm	<u>\$1,536,129</u>	<u>\$29,846</u>	<u>\$1,565,975</u>
Total special funds	\$1,536,129	\$29,846	\$1,565,975
Full-time equivalent positions	3.00	0.00	3.00"

Page 3, replace lines 25 through 27 with:

"Grand total general fund	\$97,676,057	\$7,992,100	\$105,668,157
Grand total other funds	<u>127,922,235</u>	<u>757,638</u>	<u>128,679,873</u>
Grand total all funds	\$225,598,292	\$8,749,738	\$234,348,030"

Page 3, line 28, after "FUNDING" insert "**- EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY**"

Page 4, replace lines 2 through 8 with:

"Seed cleaning plants	\$1,500,000	\$750,000
Extraordinary repairs	0	940,465
Junior master gardener program	15,000	0
Road and bridge asset management system	300,000	0
Greenhouse	0	500,000
Total all funds	\$1,815,000	\$2,190,465
Total other funds	<u>1,700,000</u>	<u>1,440,465</u>
Total general fund	\$115,000	\$750,000"

Page 4, line 23, replace "\$1,440,465" with "\$940,465"

Page 5, after line 24, insert:

**"SECTION 11. EXEMPTION - CARRINGTON RESEARCH CENTER AND NORTH CENTRAL RESEARCH CENTER.** Any amounts continued for seed cleaning plants at the Carrington research center and North Central research center pursuant to section 12 of chapter 45 of the 2017 Session Laws are not subject to the provisions of section 54-44.1-11 and any unexpended funds may be used to defray the expenses of seed cleaning plants at the Carrington research center and the North Central research center during the biennium beginning July 1, 2019, and ending June 30, 2021.

**SECTION 12. LEGISLATIVE INTENT - WILLISTON RESEARCH CENTER GREENHOUSE.** It is the intent of the sixty-sixth legislative assembly that any future operations and maintenance expenses relating to the Williston research center greenhouse be paid from other funds.

**SECTION 13. APPROPRIATION - 2017-19 BIENNIUM - WEBSITE AND DIGITAL UPGRADES.** There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$345,000, or so much of the sum as may be necessary, to the North Dakota state university extension service for website and digital upgrades, for the period beginning with the effective date of this Act, and ending June 30, 2019. In accordance with section 11 of chapter 45 of the 2017 Session Laws any unexpended funds from this appropriation may be continued into the biennium beginning July 1, 2019, and ending June 30, 2021.

**SECTION 14. EMERGENCY.** Section 13 of this Act is declared to be an emergency measure."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1020 - Summary of Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
<b>Transportation Institute</b>						
Total all funds	\$22,060,242	\$22,837,729	\$454,494	\$23,292,223	\$23,392,223	(\$100,000)
Less estimated income	<u>18,617,068</u>	<u>18,874,323</u>	21,571	<u>18,895,894</u>	<u>18,895,894</u>	<u>0</u>
General fund	\$3,443,174	\$3,963,406	\$432,923	\$4,396,329	\$4,496,329	(\$100,000)
FTE	43.88	43.88	0.00	43.88	43.88	0.00
<b>Branch Research Centers</b>						
Total all funds	\$37,436,948	\$37,336,491	\$1,464,923	\$38,801,414	\$38,676,414	\$125,000
Less estimated income	<u>20,281,691</u>	<u>20,741,029</u>	(140,641)	<u>20,600,388</u>	<u>20,600,388</u>	<u>0</u>
General fund	\$17,155,257	\$16,595,462	\$1,605,564	\$18,201,026	\$18,076,026	\$125,000
FTE	110.29	109.81	0.00	109.81	109.81	0.00
<b>NDSU Extension Service</b>						
Total all funds	\$52,280,009	\$54,447,194	\$1,040,631	\$55,487,825	\$56,079,105	(\$591,280)
Less estimated income	<u>26,646,689</u>	<u>27,628,956</u>	149,203	<u>27,778,159</u>	<u>27,778,159</u>	<u>0</u>
General fund	\$25,633,320	\$26,818,238	\$891,428	\$27,709,666	\$28,300,946	(\$591,280)
FTE	252.98	242.51	0.00	242.51	242.51	0.00
<b>Northern Crops Institute</b>						
Total all funds	\$3,642,721	\$3,829,147	\$10,880	\$3,840,027	\$3,840,027	\$0
Less estimated income	<u>1,755,830</u>	<u>1,892,840</u>	3,377	<u>1,896,217</u>	<u>1,896,217</u>	<u>0</u>
General fund	\$1,886,891	\$1,936,307	\$7,503	\$1,943,810	\$1,943,810	\$0
FTE	11.80	12.80	0.00	12.80	12.80	0.00
<b>Main Research Center</b>						
Total all funds	\$108,642,243	\$107,866,866	\$3,493,700	\$111,360,566	\$112,460,566	(\$1,100,000)
Less estimated income	<u>59,084,828</u>	<u>59,242,367</u>	(1,299,127)	<u>57,943,240</u>	<u>58,443,240</u>	<u>(500,000)</u>
General fund	\$49,557,415	\$48,624,499	\$4,792,827	\$53,417,326	\$54,017,326	(\$600,000)
FTE	336.12	340.05	4.00	344.05	344.05	0.00
<b>Agronomy Seed Farm</b>						
Total all funds	\$1,536,129	\$1,562,334	\$3,641	\$1,565,975	\$1,565,975	\$0
Less estimated income	<u>1,536,129</u>	<u>1,562,334</u>	3,641	<u>1,565,975</u>	<u>1,565,975</u>	<u>0</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00
<b>Bill total</b>						
Total all funds	\$225,598,292	\$227,879,761	\$6,468,269	\$234,348,030	\$236,014,310	(\$1,666,280)
Less estimated income	<u>127,922,235</u>	<u>129,941,849</u>	(1,261,976)	<u>128,679,873</u>	<u>129,179,873</u>	<u>(500,000)</u>
General fund	\$97,676,057	\$97,937,912	\$7,730,245	\$105,668,157	\$106,834,437	(\$1,166,280)
FTE	758.07	752.05	4.00	756.05	756.05	0.00

**House Bill No. 1020 - Transportation Institute - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Upper Great Plains Trans. Institute	\$22,060,242	\$22,837,729	\$454,494	\$23,292,223	\$23,392,223	(\$100,000)
Total all funds	\$22,060,242	\$22,837,729	\$454,494	\$23,292,223	\$23,392,223	(\$100,000)
Less estimated income	18,617,068	18,874,323	21,571	18,895,894	18,895,894	0
General fund	\$3,443,174	\$3,963,406	\$432,923	\$4,396,329	\$4,496,329	(\$100,000)
FTE	43.88	43.88	0.00	43.88	43.88	0.00

**Department 627 - Transportation Institute - Detail of Conference Committee Changes**

	<b>Adds Funding for Salary Increases<sup>1</sup></b>	<b>Adds Funding for a Road and Bridge Study<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Upper Great Plains Trans. Institute	\$29,494	\$425,000	\$454,494
Total all funds	\$29,494	\$425,000	\$454,494
Less estimated income	21,571	0	21,571
General fund	\$7,923	\$425,000	\$432,923
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

<sup>2</sup> Ongoing funding of \$425,000 from the general fund is added to continue the road and bridge study, for a total of \$875,000. The Senate provided \$975,000 and the House provided \$450,000 from the general fund for the study.

**House Bill No. 1020 - Branch Research Centers - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Dickinson Research Center	\$6,825,551	\$6,673,082	\$342,780	\$7,015,862	\$6,953,362	\$62,500
Central Grasslands Research Center	3,423,624	3,366,743	144,082	3,510,825	3,510,825	
Hettinger Research Center	4,975,133	4,952,233	160,170	5,112,403	5,112,403	
Langdon Research Center	2,964,607	2,947,911	104,149	3,052,060	3,052,060	
North Central Research Center	4,953,652	4,953,966	183,604	5,137,570	5,075,070	62,500
Williston Research Center	5,118,890	5,068,765	218,068	5,286,833	5,286,833	
Carrington Research Center	9,175,491	9,373,791	312,070	9,685,861	9,685,861	
Total all funds	\$37,436,948	\$37,336,491	\$1,464,923	\$38,801,414	\$38,676,414	\$125,000
Less estimated income	20,281,691	20,741,029	(140,641)	20,600,388	20,600,388	0
General fund	\$17,155,257	\$16,595,462	\$1,605,564	\$18,201,026	\$18,076,026	\$125,000
FTE	110.29	109.81	0.00	109.81	109.81	0.00

**Department 628 - Branch Research Centers - Detail of Conference Committee Changes**

	Adds Funding for Salary Increases <sup>1</sup>	Adds Funding for Salaries <sup>2</sup>	Adds Funding for Operating Expenses <sup>3</sup>	Adds Funding for Oakes Irrigation Site <sup>4</sup>	Total Conference Committee Changes
Dickinson Research Center	\$16,894	\$62,500	\$263,386		\$342,780
Central Grasslands Research Center	13,113		130,969		144,082
Hettinger Research Center	18,420		141,750		160,170
Langdon Research Center	10,698		93,451		104,149
North Central Research Center	17,788	62,500	103,316		183,604
Williston Research Center	19,337		198,731		218,068
Carrington Research Center	43,113		268,957		312,070
Total all funds	\$139,363	\$125,000	\$1,200,560	\$0	\$1,464,923
Less estimated income	59,359	0	0	(200,000)	(140,641)
General fund	\$80,004	\$125,000	\$1,200,560	\$200,000	\$1,605,564
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

<sup>2</sup> Funding of \$125,000 from the general fund is added for salaries, including \$62,500 each for the Dickinson Research Center and the North Central Research Center. Neither the Senate nor the House provided this funding.

<sup>3</sup> Funding of \$1,200,560 from the general fund reduced by the House for operating expenses is restored, the same as the Senate version.

<sup>4</sup> The funding source for \$200,000 added to the Carrington Research Center for the Oakes irrigation site is changed from other funds as added by the House to the general fund, the same as the Senate version.

**House Bill No. 1020 - NDSU Extension Service - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Extension Service	\$51,188,489	\$53,355,674	\$1,040,631	\$54,396,305	\$54,866,305	(\$470,000)
Soil Conservation Committee	1,091,520	1,091,520		1,091,520	1,212,800	(121,280)
Total all funds	\$52,280,009	\$54,447,194	\$1,040,631	\$55,487,825	\$56,079,105	(\$591,280)
Less estimated income	26,646,689	27,628,956	149,203	27,778,159	27,778,159	0
General fund	\$25,633,320	\$26,818,238	\$891,428	\$27,709,666	\$28,300,946	(\$591,280)
FTE	252.98	242.51	0.00	242.51	242.51	0.00

**Department 630 - NDSU Extension Service - Detail of Conference Committee Changes**

	Adds Funding for Salary Increases <sup>1</sup>	Reduces Funding for Salaries <sup>2</sup>	Adds Funding for Extension Agent Funding <sup>3</sup>	Total Conference Committee Changes
Extension Service	\$295,631	(\$125,000)	\$870,000	\$1,040,631
Soil Conservation Committee				
Total all funds	\$295,631	(\$125,000)	\$870,000	\$1,040,631
Less estimated income	149,203	0	0	149,203
General fund	\$146,428	(\$125,000)	\$870,000	\$891,428
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

<sup>2</sup> Funding for salaries and wages is reduced by \$125,000 from the general fund. Neither the House nor the Senate made this reduction.

<sup>3</sup> Funding of \$870,000 from the general fund is added for providing additional state funding for the cost of county extension agents, the same as the Senate version. The House did not add funding for county extension agent funding.

This amendment:

- Does not include \$121,280 from the general fund added by the Senate for soil conservation grants.
- Provides a 2017-19 biennium appropriation of \$345,000 from the general fund for NDSU Extension Service website and digital upgrades. The Senate provided the funding from the 2019-21 biennium and the House did not provide funding for website and digital upgrades.

### House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Northern Crops Institute	\$3,642,721	\$3,829,147	\$10,880	\$3,840,027	\$3,840,027	
Total all funds	\$3,642,721	\$3,829,147	\$10,880	\$3,840,027	\$3,840,027	\$0
Less estimated income	1,755,830	1,892,840	3,377	1,896,217	1,896,217	0
General fund	\$1,886,891	\$1,936,307	\$7,503	\$1,943,810	\$1,943,810	\$0
FTE	11.80	12.80	0.00	12.80	12.80	0.00

### Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adds Funding for Salary Increases <sup>1</sup>	Total Conference Committee Changes
Northern Crops Institute	\$10,880	\$10,880
Total all funds	\$10,880	\$10,880
Less estimated income	3,377	3,377
General fund	\$7,503	\$7,503
FTE	0.00	0.00

<sup>1</sup> Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

### House Bill No. 1020 - Main Research Center - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Main Research Center	\$108,642,243	\$107,866,866	\$3,493,700	\$111,360,566	\$112,460,566	(\$1,100,000)
Total all funds	\$108,642,243	\$107,866,866	\$3,493,700	\$111,360,566	\$112,460,566	(\$1,100,000)
Less estimated income	59,084,828	59,242,367	(1,299,127)	57,943,240	58,443,240	(500,000)
General fund	\$49,557,415	\$48,624,499	\$4,792,827	\$53,417,326	\$54,017,326	(\$600,000)
FTE	336.12	340.05	4.00	344.05	344.05	0.00

**Department 640 - Main Research Center - Detail of Conference Committee Changes**

	<b>Adds Funding for Salary Increases<sup>1</sup></b>	<b>Adds FTE Positions for Agribiome Initiative<sup>2</sup></b>	<b>Adjusts Funding for Miscellaneous Expenses<sup>3</sup></b>	<b>Adjusts One-Time Funding for Williston Seed Cleaning Plant<sup>4</sup></b>	<b>Adds One-Time Funding for a Williston Greenhouse<sup>5</sup></b>	<b>Reduces Funding for Extraordinary Repairs<sup>6</sup></b>
Main Research Center	\$377,958	\$1,160,000	\$1,955,742		\$500,000	(\$500,000)
Total all funds	\$377,958	\$1,160,000	\$1,955,742	\$0	\$500,000	(\$500,000)
Less estimated income	200,873	0	(1,000,000)	(500,000)	500,000	(500,000)
General fund	\$177,085	\$1,160,000	\$2,955,742	\$500,000	\$0	\$0
FTE	0.00	4.00	0.00	0.00	0.00	0.00

	<b>Total Conference Committee Changes</b>
Main Research Center	\$3,493,700
Total all funds	\$3,493,700
Less estimated income	(1,299,127)
General fund	\$4,792,827
FTE	4.00

<sup>1</sup> Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

<sup>2</sup> The following FTE positions and related funding are added for the agribiome initiative, the same as the Senate version:

	<b>FTE Positions</b>	<b>General Fund</b>
Scientist and technician	2.0	\$580,000
Scientist and technician	<u>2.0</u>	<u>580,000</u>
Total	4.0	\$1,160,000

<sup>3</sup> Funding is adjusted for miscellaneous expenses by adding \$2,955,742 from the general fund and reducing \$1,000,000 of other funds, the same as the Senate version. The House reduced funding for miscellaneous expenses by \$2,955,742 from the general fund but increased funding by \$3,000,000 of other funds.

<sup>4</sup> One-time funding of \$500,000 from the general fund is added to the \$250,000 of one-time funding from the general fund added by the House for the Williston Research Center seed cleaning plant, for a total of \$750,000 from the general fund, the same as the Senate version. The \$500,000 of other funds added by the House for the seed cleaning plant is not included.

<sup>5</sup> One-time funding of \$500,000 of other funds is added for a Williston Research Center greenhouse, the same as the Senate version. The House did not add funding for a Williston greenhouse.

<sup>6</sup> Funding for extraordinary repairs is reduced by \$500,000, to provide a total of \$940,465 from the strategic investment and improvements fund for extraordinary repairs. The House and Senate both provided \$1,440,465 from the strategic investment and improvements fund for extraordinary repairs.

This amendment:

- Does not include \$600,000 of one-time funding from the general fund added by the Senate for equipment storage sheds.
- Includes a section added by the Senate to allow funds appropriated for the 2015-17 biennium for seed cleaning plants at the Carrington Research Center and the North Central Research Center to be continued and spent during the 2019-21 biennium.
- Adds a new section to provide legislative intent that maintenance and operating costs relating to the Williston Research Center greenhouse be paid from other funds.

**House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Agronomy Seed Farm	\$1,536,129	\$1,562,334	\$3,641	\$1,565,975	\$1,565,975	
Total all funds	\$1,536,129	\$1,562,334	\$3,641	\$1,565,975	\$1,565,975	\$0
Less estimated income	1,536,129	1,562,334	3,641	1,565,975	1,565,975	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

**Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes**

	<b>Adds Funding for Salary Increases<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Agronomy Seed Farm	\$3,641	\$3,641
Total all funds	\$3,641	\$3,641
Less estimated income	3,641	3,641
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020, the same as the Senate version. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.