

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
8 follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$6,813,840	\$182,802	\$6,996,642
12 Operating expenses	1,576,072	117,145	1,693,217
13 Contingency	20,000	0	20,000
14 Total special funds	\$8,409,912	\$299,947	\$8,709,859
15 Full-time equivalent positions	30.00	1.00	31.00
16 <u>Salaries and wages</u>	<u>\$6,813,840</u>	<u>\$208,815</u>	<u>\$7,022,655</u>
17 <u>Operating expenses</u>	<u>1,576,072</u>	<u>517,145</u>	<u>2,093,217</u>
18 <u>Contingency</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
19 <u>Total special funds</u>	<u>\$8,409,912</u>	<u>\$725,960</u>	<u>\$9,135,872</u>
20 <u>Full-time equivalent positions</u>	<u>30.00</u>	<u>1.00</u>	<u>31.00</u>

21 **SECTION 2. ONE-TIME FUNDING - REPORT TO LEGISLATIVE ASSEMBLY.** The
22 following amounts reflect the one-time funding items approved by the sixty-fifth legislative
23 assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included
24 in the appropriation in section 1 of this Act:

Sixty-sixth
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
1			
2	Website redesign	\$0	\$351,305
3	Total special funds	\$0	\$351,305
4	Website redesign	\$0	\$451,305
5	Total special funds	\$0	\$451,305

6 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
7 for the 2019-21 biennium. The department of financial institutions shall report to the
8 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
9 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.