

Sixty-sixth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2019, and ending June 30, 2021, as
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,813,840	\$182,802	\$6,996,642
12 Operating expenses	1,576,072	117,145	1,693,217
13 Contingency	<u>20,000</u>	<u>0</u>	<u>20,000</u>
14 Total special funds	\$8,409,912	\$299,947	\$8,709,859
15 Full-time equivalent positions	30.00	1.00	31.00

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21
18 biennium one-time funding items included in the appropriation in section 1 of this Act:

	<u>2017-19</u>	<u>2019-21</u>
19 <u>One-Time Funding Description</u>		
20 Website redesign	<u>\$0</u>	<u>\$351,305</u>
21 Total special funds	\$0	\$351,305

22 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget
23 for the 2019-21 biennium. The department of financial institutions shall report to the

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- 1 appropriations committees of the sixty-seventh legislative assembly on the use of this one-time
- 2 funding for the biennium beginning July 1, 2019, and ending June 30, 2021.