17.0528.02000

### FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

**ENGROSSED SENATE BILL NO. 2020** 

Introduced by

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Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota 2 state university extension service, northern crops institute, upper great plains transportation 3 institute, main research center, branch research centers, and agronomy seed farm; to amend 4 and reenact sections 4-05.1-05 and 4-08-10 of the North Dakota Century Code, relating to main 5 research center experiment station and extension service position adjustments; and to provide 6 an exemption.

### 7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, for the purpose of defraying the expenses of the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows: Subdivision 1. NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

20			Adjustments or	
21		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
22	Extension service	\$52,517,908	(\$961,158)	\$51,556,750
23	Soil conservation committee	<u>1,133,362</u>	(41,842)	<u>1,091,520</u>
24	Total all funds	\$53,651,270	(\$1,003,000)	\$52,648,270

Page No. 1 17.0528.02000 Sixty-fifth Legislative Assembly

Less estimated income	<u>25,826,708</u>	<u>847,676</u>	26,674,384
Total general fund	\$27,824,562	(\$1,850,676)	\$25,973,886
Full-time equivalent positions	263.91	(10.93)	252.98
Subdivision 2.			
NOF	RTHERN CROPS INS	STITUTE	
		Adjustments or	
	Base Level	Enhancements	<u>Appropriation</u>
Northern crops institute	\$3,712,202	(\$66,993)	\$3,645,209
Total all funds	\$3,712,202	(\$66,993)	\$3,645,209
Less estimated income	<u>1,747,735</u>	<u>8,480</u>	<u>1,756,215</u>
Total general fund	\$1,964,467	(\$75,473)	\$1,888,994
Full-time equivalent positions	12.00	(0.20)	11.80
Subdivision 3.			
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
		Adjustments or	
	Base Level	<b>Enhancements</b>	<u>Appropriation</u>
Upper great plains transportation	<u>\$22,076,448</u>	<u>(\$7,704)</u>	\$22,068,744
institute			
Total all funds	\$22,076,448	(\$7,704)	\$22,068,744
Less estimated income	<u>18,175,657</u>	447,773	18,623,430
Total general fund	\$3,900,791	(\$455,477)	\$3,445,314
Full-time equivalent positions	54.98	(11.10)	43.88
Subdivision 4.			
M	IAIN RESEARCH CE	NTER	
		Adjustments or	
	Base Level	<b>Enhancements</b>	<u>Appropriation</u>
Main research center	\$110,529,780	(\$1,812,588)	\$108,717,192
Total all funds	\$110,529,780	(\$1,812,588)	\$108,717,192
Less estimated income	<u>56,948,525</u>	2,162,877	<u>59,111,402</u>
Total general fund	\$53,581,255	(\$3,975,465)	\$49,605,790
Full-time equivalent positions	353.85	(17.73)	336.12
	Total general fund Full-time equivalent positions Subdivision 2.  NOT  Northern crops institute Total all funds Less estimated income Total general fund Full-time equivalent positions Subdivision 3.  UPPER GREAT  Upper great plains transportation institute Total all funds Less estimated income Total general fund Full-time equivalent positions Subdivision 4.  Main research center Total all funds Less estimated income Total general fund Full-time equivalent positions Subdivision 4.  Main research center Total all funds Less estimated income Total general fund	Total general fund \$27,824,562 for control of the properties of th	Total general fund         \$27,824,562         (\$1,850,676)           Full-time equivalent positions         263.91         (10.93)           NORTHERN CROPS INSTITUTE           Adjustments or Base Level         Enhancements           Northern crops institute         \$3,712,202         (\$66,993)           Total all funds         \$3,712,202         (\$66,993)           Less estimated income         1,747,735         8,480           Total general fund         \$1,964,467         (\$75,473)           Full-time equivalent positions         12.00         (0.20)           Subdivision 3.         PUPPER GREAT PLAINS TRANSPORTATION INSTITUTE         Adjustments or           Base Level         Enhancements           Upper great plains transportation         \$22,076,448         (\$7,704)           institute         \$22,076,448         (\$7,704)           Less estimated income         18,175,657         447,773           Total general fund         \$3,900,791         (\$455,477)           Full-time equivalent positions         54.98         (11.10)           Subdivision 4.         MAIN RESEARCH CENTER           Main research center         \$110,529,780         (\$1,812,588)           Total all funds         \$10,529,780         (\$1,812

### Sixty-fifth Legislative Assembly

1	Subdivision 5.			
2	BRANCH RESEARCH CENTERS			
3			Adjustments or	
4		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
5	Dickinson research extension center	\$6,996,678	(\$167,861)	\$6,828,817
6	Central grasslands research	3,531,779	(105,667)	3,426,112
7	extension center			
8	Hettinger research extension center	5,086,767	(108,523)	4,978,244
9	Langdon research extension center	3,045,836	(79,363)	2,966,473
10	North central research extension center	5,044,213	(87,451)	4,956,762
11	Williston research extension center	5,267,400	(145,037)	5,122,363
12	Carrington research extension center	9,328,093	(145,655)	9,182,438
13	Total all funds	\$38,300,766	(\$839,557)	\$37,461,209
14	Less estimated income	<u>19,817,130</u>	<u>471,108</u>	20,288,238
15	Total general fund	\$18,483,636	(\$1,310,665)	\$17,172,971
16	Full-time equivalent positions	113.94	(3.65)	110.29
17	Subdivision 6.			
18	AGRO	NOMY SEED F	ARM	
19			Adjustments or	
20		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
21	Agronomy seed farm	<u>\$1,521,007</u>	<u>\$15,744</u>	<u>\$1,536,751</u>
22	Total special funds	\$1,521,007	\$15,744	\$1,536,751
23	Full-time equivalent positions	3.00	0.00	3.00
24	Subdivision 7.			
25		BILL TOTAL		
26			Adjustments or	
27		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
28	Grand total general fund	\$105,754,711	(\$7,667,756)	\$98,086,955
29	Grand total other funds	124,036,762	<u>3,953,658</u>	127,990,420
30	Grand total all funds	\$229,791,473	(\$3,714,098)	\$226,077,375

**SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding

2 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

3	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
4	Agronomy laboratories	\$150,000	\$0
5	Rural leadership project	141,252	0
6	Seed cleaning plants	4,408,224	0
7	Upper great plains transportation institute road study	628,823	0
8	Junior master gardener program	12,500	0
9	Veterinary diagnostic laboratory	18,000,000	0
10	Dust issues technical support	100,000	0
11	Land purchase - Langdon	350,000	0
12	Flooded lands study	<u>67,952</u>	<u>0</u>
13	Total all funds	\$23,858,751	\$0
14	Total other funds	21,325,000	<u>0</u>
15	Total general fund	\$2,533,751	\$0

SECTION 3. ADDITIONAL INCOME - APPROPRIATION. In addition to the amount

included in the grand total other funds appropriation line item in section 1 of this Act, any other income, including funds from federal acts, private grants, gifts, and donations, or from other sources received by the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, except as otherwise provided by law, is appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium beginning July 1, 2017, and ending June 30, 2019.

**SECTION 4. AMENDMENT.** Section 4-05.1-05 of the North Dakota Century Code is amended and reenacted as follows:

## 4-05.1-05. North Dakota state university main research center position adjustments - Budget section report.

The North Dakota state university main research center must be located on the campus of North Dakota state university of agriculture and applied science. The center is the administrative location of the agricultural experiment station. The center shall conduct research and coordinate all research activities of the agricultural experiment station. The research must have, as a

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1 purpose, the development and dissemination of technology important to the production and 2 utilization of food, feed, fiber, and fuel from crop and livestock enterprises. The research must 3 provide for an enhancement of the quality of life, sustainability of production, and protection of 4 the environment. Subject to the availability of funds, the station director may adjust or increase 5 full-time equivalent positions in order to carry out activities to accomplish the mission of the 6 agricultural experiment station. Twelve-month employees whose employment is not limited in 7 duration must accrue leave pursuant to provisions of section 54-06-14. All full or partial 8 positions must be separate from North Dakota state university. Annually, the station director 9 shall report to the office of management and budget and to the budget section any adjustments 10 or increases made pursuant to this section. The center may conduct baseline research, 11 including production and processing in conjunction with the research and extension centers of 12 the state, regarding industrial hemp and other alternative industrial use crops. The center may 13 collect feral hemp seed stock and develop appropriate adapted strains of industrial hemp which 14 contain less than three-tenths of one percent tetrahydrocannabinol in the dried flowering tops. 15 The agriculture commissioner shall monitor the collection of feral hemp seed stock and 16 industrial hemp strain development and shall certify appropriate stocks for licensed commercial 17 cultivation.

**SECTION 5. AMENDMENT.** Section 4-08-10 of the North Dakota Century Code is amended and reenacted as follows:

# 4-08-10. Extension agent to submit monthly account of expenditures - Position adjustments - Budget section report.

The extension agent shall submit monthly an accurate itemized account of all expenditures incurred by the agent in the regular conduct of duties to the North Dakota state university extension service for examination and audit. When charges are made by an extension agent for money expended in the performance of official duties, all items of one dollar or more expended and charged for must be covered by a subvoucher or receipt that must be signed by the person to whom the money was paid. The subvoucher or receipt must show at what place, on what date, and for what the money expended was paid. The extension agent shall forward the subvouchers or receipts with the bill, claim, account, or demand against the county. When charges are made for transportation expenses, they may not exceed the amounts provided by section 11-10-15, and must be in itemized form showing the mileage traveled, the days when

1	and how traveled, and the purpose thereof, verified by affidavit. The account must be
2	transmitted and recommended for payment by the North Dakota state university extension
3	service which shall audit the same and which may approve or disallow any expense item
4	therein. The state board of agricultural research and education and the president of North
5	Dakota state university shall control and administer the North Dakota state university extension
6	service subject to the supervision of the state board of higher education. Funds appropriated to
7	the North Dakota state university extension service may not be commingled with funds
8	appropriated to North Dakota state university. An appropriation request to defray expenses of
9	the North Dakota state university extension service must be separate from an appropriation
10	request to defray expenses of North Dakota state university. Subject to the availability of funds,
11	the director of the North Dakota state university extension service may adjust or increase
12	full-time equivalent positions in order to carry out activities to accomplish the mission of the
13	extension service. <u>Twelve-month employees whose employment is not limited in duration must</u>
14	accrue leave pursuant to provisions of section 54-06-14. All full- or part-time positions must be
15	separate from North Dakota state university. Annually, the director of the North Dakota state
16	university extension service shall report to the office of management and budget and to the
17	budget section any adjustments or increases made pursuant to this section.
18	SECTION 6. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS
19	<b>INCOME.</b> The Dickinson research extension center may spend up to \$755,000 of revenues
20	received during the 2017-19 biennium from mineral royalties, leases, or easements for ongoing
21	operational expenses. Any revenues received in excess of \$755,000 may be spent only for
22	one-time expenditures for the biennium beginning July 1, 2017, and ending June 30, 2019.
23	SECTION 7. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS
24	INCOME - REPORT. The Williston research extension center shall report to the sixty-sixth
25	legislative assembly on amounts received and spent from mineral royalties, leases, or
26	easements in the biennium beginning July 1, 2015, and ending June 30, 2017, and the
27	biennium beginning July 1, 2017, and ending June 30, 2019.
28	SECTION 8. TRANSFER AUTHORITY. Upon approval of the state board of agricultural
29	research and education and appropriate branch research center directors, the director of the
30	main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of

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1 section 1 of this Act. Any amounts transferred must be reported to the director of the office of 2 management and budget. 3 SECTION 9. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. The state board of 4 higher education may adjust or increase full-time equivalent positions as needed for the entities 5 in section 1 of this Act, subject to availability of funds. All full-time or part-time positions must be 6 separate from North Dakota state university. Annually, the board shall report to the office of 7 management and budget and to the budget section any adjustments made pursuant to this 8 section. 9 SECTION 10. UNEXPENDED GENERAL FUND - EXCESS INCOME. Any unexpended 10 general fund appropriation authority to and any excess income received by entities listed in 11 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any 12 unexpended funds from these appropriations or revenues are available and may be expended 13 by those entities, during the biennium beginning July 1, 2019, and ending June 30, 2021. 14 **SECTION 11. EXEMPTION.** The amounts appropriated for the veterinary diagnostic 15 laboratory and the seed cleaning plants contained in subdivision 4 of section 1 of chapter 20 of 16 the 2015 Session Laws, are not subject to the provisions of section 54-44.1-11, and any

unexpended funds from these appropriations or related revenues are available and may be

expended during the biennium beginning July 1, 2017, and ending June 30, 2019.