

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from other income, to the  
6 department of financial institutions for the purpose of defraying the expenses of the department  
7 of financial institutions, for the biennium beginning July 1, 2017, and ending June 30, 2019, as  
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Salaries and wages</del>	<del>\$6,737,190</del>	<del>\$0</del>	<del>\$6,737,190</del>
12 <del>Operating expenses</del>	<del>1,575,252</del>	<del>0</del>	<del>1,575,252</del>
13 <del>Contingency</del>	<del>77,000</del>	<del>0</del>	<del>77,000</del>
14 <del>Total special funds</del>	<del>\$8,389,442</del>	<del>\$0</del>	<del>\$8,389,442</del>
15 <u>Salaries and wages</u>	<u>\$6,737,190</u>	<u>\$82,871</u>	<u>\$6,820,061</u>
16 <u>Operating expenses</u>	<u>1,575,252</u>	<u>820</u>	<u>1,576,072</u>
17 <u>Contingency</u>	<u>77,000</u>	<u>(57,000)</u>	<u>20,000</u>
18 <u>Total special funds</u>	<u>\$8,389,442</u>	<u>\$26,691</u>	<u>\$8,416,133</u>
19 Full-time equivalent positions	30.00	0.00	30.00

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
21 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>2015-17</u>	<u>2017-19</u>
22 <u>One-Time Funding Description</u>		
23 Desktop support	\$66,325	\$0
24 Total other funds	\$66,325	\$0