

PROPOSED AMENDMENTS TO SENATE BILL NO. 2008

Page 1, replace lines 11 through 14 with:

"Salaries and wages	\$6,737,190	\$82,871	\$6,820,061
Operating expenses	1,575,252	820	1,576,072
Contingency	<u>77,000</u>	<u>(57,000)</u>	<u>20,000</u>
Total special funds	\$8,389,442	\$26,691	\$8,416,133"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Department of Financial Institutions - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$6,737,190	\$82,871	\$6,820,061
Operating expenses	1,575,252	820	1,576,072
Contingency	<u>77,000</u>	<u>(57,000)</u>	<u>20,000</u>
Total all funds	\$8,389,442	\$26,691	\$8,416,133
Less estimated income	<u>8,389,442</u>	<u>26,691</u>	<u>8,416,133</u>
General fund	\$0	\$0	\$0
FTE	30.00	0.00	30.00

Department No. 413 - Department of Financial Institutions - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Increase ²	Underfunds Salaries and Wages ³	Adjusts Base Level Funding ⁴	Total Senate Changes
Salaries and wages	\$182,207	\$85,860	(\$185,196)		\$82,871
Operating expenses				820	820
Contingency				<u>(57,000)</u>	<u>(57,000)</u>
Total all funds	\$182,207	\$85,860	(\$185,196)	(\$56,180)	\$26,691
Less estimated income	<u>182,207</u>	<u>85,860</u>	<u>(185,196)</u>	<u>(56,180)</u>	<u>26,691</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Other funds salaries and wages are underfunded by 2.75 percent.

⁴ Base level funding is adjusted as follows:

	Other Funds
Adds funding for operating expenses	\$820
Reduces contingency funding	<u>(57,000)</u>
Total	<u>(\$56,180)</u>