Sixty-fifth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1009

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture

2 commissioner; to provide for a transfer; to provide for a report; and to amend and reenact

3 sections 4.1-16-06 and 4.1-16-07 of the North Dakota Century Code, relating to beekeeper

4 license fees.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and 9 other income, to the agriculture commissioner for the purpose of defraying the expenses of 10 the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 11 2019, as follows:

12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$12,534,265	(\$161,316)	\$12,372,949
15	Operating expenses	6,419,121	1,025,215	7,444,336
16	Capital assets	8,000	5,000	13,000
17	Grants	8,392,774	545,000	8,937,774
18	Board of animal health	1,006,773	(141,055)	865,718
19	Wildlife services	1,401,257	6,743	1,408,000
20	Crop harmonization board	75,000	0	75,000
21	Pipeline restoration and reclamation	400,000	<u>(200,000)</u>	<u>200,000</u>
22	oversight program			
23	Total all funds	\$30,237,190	\$1,079,587	\$31,316,777
24	Less estimated income	<u>20,276,053</u>	<u>1,931,623</u>	<u>22,207,676</u>
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1	Total general fund	\$9,961,137	(\$852,036)	\$9,109,101
2	Full-time equivalent positions	77.00	(4.00)	73.00

3 SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act
4 includes the sum of \$188,477, of which \$101,972 is from the general fund, for increases in

5 employee health insurance premiums from \$1,130 to \$1,241 per month.

6 SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

7 SIXTY-SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

8 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium

9 and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of

10 this Act:

11	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
12	Information technology analysis	\$100,222	\$0
13	Department web redesign	50,000	0
14	National genomics center	711,138	120,000
15	Federal environmental law impact review	<u>0</u>	<u>1,000,000</u>
16	Total all funds	\$861,360	\$1,120,000
17	Less estimated income	<u>0</u>	<u>1,120,000</u>
18	Total general fund	\$861,360	\$0

19 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the

20 2019-21 biennium. The agriculture commissioner shall report to the appropriations committees

21 of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium

beginning July 1, 2017, and ending June 30, 2019.

SECTION 4. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer \$325,000 from
 the environment and rangeland protection fund to the minor use pesticide fund during the

biennium beginning July 1, 2017, and ending June 30, 2019.

27 SECTION 5. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION

FUND. The estimated income line item in section 1 of this Act includes the sum of \$6,446,503

29 from the environment and rangeland protection fund for the purpose of defraying the expenses

30 of various department of agriculture programs, for the biennium beginning July 1, 2017, and

31 ending June 30, 2019.

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1 SECTION 6. ESTIMATED INCOME - GAME AND FISH FUND. The estimated income line 2 item in section 1 of this Act includes the sum of \$614,430 from the game and fish department 3 operating fund for the purpose of defraying the expenses of various department of 4 agriculture programs, for the biennium beginning July 1, 2017, and ending June 30, 2019. 5 SECTION 7. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER. The 6 estimated income line item in section 1 of this Act includes the sum of \$125,000 which the state 7 water commission shall transfer to the agriculture commissioner for the wildlife services 8 program, for the biennium beginning July 1, 2017, and ending June 30, 2019. 9 SECTION 8. WATERBANK PROGRAM - MATCHING FUNDS. The salaries and wages line 10 item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the 11 North Dakota outdoor heritage fund grant provided for the waterbank program. 12 SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND -13 FEDERAL ENVIRONMENTAL LAW IMPACT REVIEW FUND - ESTIMATED INCOME. The 14 estimated income line item in section 1 of this Act includes a sum of \$1,000,000, which the 15 office of management and budget shall transfer from the strategic investment and 16 improvements fund to the federal environmental law impact review fund for the use by the 17 agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 2019. 18 SECTION 10. ESTIMATED INCOME - PIPELINE RESTORATION AND RECLAMATION. 19 The estimated income line item in section 1 of this Act includes the sum of \$200,000 from the 20 abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the 21 expenses of the pipeline restoration and reclamation program, for the biennium beginning 22 July 1, 2017, and ending June 30, 2019. 23 SECTION 11. AMENDMENT. Section 4.1-16-06 of the North Dakota Century Code is 24 amended and reenacted as follows: 25 4.1-16-06. License fee. 26 The fee for a beekeeper's license is five dollars. <u>All fees collected must be deposited in the</u> 27 agriculture commissioner operating fund. 28 SECTION 12. AMENDMENT. Section 4.1-16-07 of the North Dakota Century Code is

29 amended and reenacted as follows:

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1 4.1-16-07. Colony assessment.

- 2 In addition to the license fee required by section 4.1-16-06, an applicant for a license must
- 3 submit a colony assessment in an amount equal to fifteen cents multiplied by the maximum
- 4 number of colonies listed in the application. <u>All fees collected must be deposited in the</u>
- 5 agriculture commissioner operating fund.