

Sixty-fourth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and for providing a grant to the International Peace Garden; to provide  
3 funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an  
4 emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the parks and recreation department for the purpose of defraying the expenses  
10 of the parks and recreation department, for providing funding to the Lewis and Clark interpretive  
11 center, and for providing a grant to the International Peace Garden, for the biennium beginning  
12 July 1, 2015, and ending June 30, 2017, as follows:

13 Subdivision 1.

14 PARKS AND RECREATION DEPARTMENT

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17 Administration	\$2,573,593	\$644,805	\$3,218,398
18 Accrued leave payments	181,577	(181,577)	0
19 Park operations & maintenance	15,045,525	28,000,661	43,046,186
20 Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
21 Total all funds	\$23,386,570	\$30,485,433	\$53,872,003
22 Less estimated income	<u>10,505,431</u>	<u>4,174,795</u>	<u>14,680,226</u>
23 Total general fund	\$12,881,139	\$26,310,638	\$39,191,777
24 Full-time equivalent positions	55.00	7.00	62.00

Sixty-fourth  
Legislative Assembly

1 Subdivision 2.

2 INTERNATIONAL PEACE GARDEN

3		Adjustments or		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	International Peace Garden	<u>\$973,699</u>	<u>\$585,297</u>	<u>\$1,558,996</u>
6	Total general fund	\$973,699	\$585,297	\$1,558,996

7 Subdivision 3.

8 LEWIS AND CLARK INTERPRETIVE CENTER

9		Adjustments or		
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Lewis and Clark interpretive center	<u>\$0</u>	<u>\$580,000</u>	<u>\$580,000</u>
12	Total general fund	\$0	\$580,000	\$580,000

13 Subdivision 4.

14 BILL TOTAL

15		Adjustments or		
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Grand total general fund	\$13,854,838	\$27,475,935	\$41,330,773
18	Grand total special funds	<u>10,505,431</u>	<u>4,174,795</u>	<u>14,680,226</u>
19	Grand total all funds	\$24,360,269	\$31,650,730	\$56,010,999

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

21 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

22 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the

23 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

24	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
25	Parks capital projects	\$3,897,800	\$22,400,000
26	Parks equipment	350,000	600,000
27	Lewis and Clark interpretive center grant	1,350,000	0
28	Parks strategic plans	100,000	0
29	Community grant program	500,000	0
30	International Peace Garden capital projects	1,250,000	335,297

Sixty-fourth  
Legislative Assembly

1	Trail lease renewals	0	200,000
2	Web application for snowmobile registration	0	310,299
3	Statewide comprehensive outdoor recreation plan	0	90,000
4	Repairs at Lewis and Clark interpretive center	0	75,000
5	50th anniversary	0	25,000
6	Retirement leave payouts	0	100,000
7	Lewis and Clark interpretive center expansion project	0	125,000
8	International Peace Garden demolition project	0	250,000
9	Community grant program	<u>0</u>	<u>500,000</u>
10	Total all funds	\$7,447,800	\$25,010,596
11	Less estimated income	<u>1,270,300</u>	<u>345,000</u>
12	Total general fund	\$6,177,500	\$24,665,596

13 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the  
 14 2017-19 biennium. The parks and recreation department shall report to the appropriations  
 15 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the  
 16 biennium beginning July 1, 2015, and ending June 30, 2017.

17 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

18 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be  
 19 necessary, included in the park operations and maintenance line item in subdivision 1 of  
 20 section 1 of this Act, is from the game and fish operating fund, or federal or other funds  
 21 available to the game and fish department, and must be transferred to the parks and recreation  
 22 department for maintenance, operating, and extraordinary repairs expenses relating to boat  
 23 ramps at state parks for the biennium beginning July 1, 2015, and ending June 30, 2017.

24 **SECTION 4. DEFERRED MAINTENANCE AND ONE-TIME EQUIPMENT.** The sum of

25 \$585,297 in subdivision 2 of section 1 of this Act is allocated for certain deferred maintenance,  
 26 one-time equipment purchases, and one-time costs for the peace tower demolition project for  
 27 the International Peace Garden. The parks and recreation department shall assist with  
 28 specification review for the deferred maintenance projects, the one-time equipment purchases,  
 29 and the one-time costs of the peace tower demolition project before releasing the funds to the  
 30 International Peace Garden.

1       **SECTION 5. LEWIS AND CLARK INTERPRETIVE CENTER.** The sum of \$580,000 from  
2 subdivision 3 of section 1 of this Act must be allocated for use at the Lewis and Clark  
3 interpretive center. Of this amount \$380,000 may be used only for building and maintenance  
4 costs, \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion  
5 project, and \$75,000 for one-time exterior building painting and staining costs. The total funds in  
6 this section must remain with the parks and recreation department and be released, on a  
7 reimbursement basis, based upon expenses agreed to between the Fort Mandan foundation  
8 and the parks and recreation department.

9       **SECTION 6. EXEMPTION.** Up to \$500,000 of community grants funding from the general  
10 fund included in the recreation line item contained in section 30 of chapter 15 of the 2013  
11 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from  
12 this appropriation may be expended during the biennium beginning July 1, 2015, and ending  
13 June 30, 2017, for the purposes provided in section 55-08-14.1.

14       **SECTION 7. EXEMPTION.** The sum of \$1,250,000 appropriated in the international peace  
15 garden line for repair of the peace tower at the International Peace Garden, in subdivision 2 of  
16 section 30 of chapter 15 of the 2013 Session Laws is not subject to section 54-44.1-11 and any  
17 unexpended funds are available for completing the project during the biennium beginning  
18 July 1, 2015, and ending June 30, 2017. Funding available for use by the International Peace  
19 Garden in this section will be subject to the International Peace Garden raising dollar for  
20 matching funds from nonstate of North Dakota sources consistent with the 2013 North Dakota  
21 legislative language. The parks and recreation department shall review and accept engineering  
22 proposals and specifications before committing additional funds to the project and shall assist  
23 with bidding and construction of any work associated with this section.

24       **SECTION 8. EMERGENCY.** Funding of \$22,400,000 from the general fund in the park  
25 operations and maintenance line item in subdivision 1 of section 1 of this Act, relating to the  
26 enhancements at the state parks, is declared to be an emergency measure.