Sixty-fourth Legislative Assembly of North Dakota

HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 veterans' affairs.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated out of any moneys in the general fund in the state

treasury, not otherwise appropriated, and from special funds derived from federal funds and

other income, to the department of veterans' affairs for the purpose of defraying the expenses of

the department of veterans' affairs, for the biennium beginning July 1, 2015, and ending

9 June 30, 2017, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Veterans' affairs	\$1,310,580	\$539,801	\$1,850,381
13	Transport vans	0	15,000	15,000
14	Accrued leave payments	<u>10,123</u>	(10,123)	<u>0</u>
15	Total all funds	\$1,320,703	\$544,678	\$1,865,381
16	Less estimated income	<u>0</u>	<u>292,933</u>	<u>292,933</u>
17	Total general fund	\$1,320,703	\$251,745	\$1,572,448
18	Full-time equivalent positions	8.00	1.00	9.00

19 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

items approved by the sixty-third legislative assembly for the 2013-15 biennium:

22	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
23	Website	\$15,000	\$0
24	Vans	30,000	0

Sixty-fourth Legislative Assembly

1	Agent orange	50,000	0
2	Service dogs	50,000	0
3	General fund transfer	<u>250,000</u>	<u>0</u>
4	Total general fund	\$395,000	\$0