

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,669,943	\$819,176	\$5,489,119
13 Accrued leave payments	96,477	(96,477)	0
14 Operating expenses	1,253,339	0	1,253,339
15 Grants	30,763,698	4,579,564	35,343,262
16 Grants—postsecondary	847,452	(140,000)	707,452
17 Adult farm management	749,802	(50,000)	699,802
18 Workforce training	3,000,000	1,000,000	4,000,000
19 Total all funds	\$41,380,711	\$6,112,263	\$47,492,974
20 Less estimated income	10,287,795	(589,907)	9,697,888
21 Total general fund appropriation	\$31,092,916	\$6,702,170	\$37,795,086
22 Full-time equivalent positions	27.00	(0.50)	26.50
23 <u>Salaries and wages</u>	<u>\$4,669,943</u>	<u>\$453,887</u>	<u>\$5,123,830</u>
24 <u>Accrued leave payments</u>	<u>96,477</u>	<u>(96,477)</u>	<u>0</u>

1	<u>Operating expenses</u>	1,253,339	0	1,253,339
2	<u>Grants</u>	31,063,698	79,564	31,143,262
3	<u>Grants - postsecondary</u>	847,452	(140,000)	707,452
4	<u>Adult farm management</u>	749,802	(50,000)	699,802
5	<u>Workforce training</u>	3,000,000	0	3,000,000
6	<u>Total all funds</u>	\$41,680,711	\$246,974	\$41,927,685
7	<u>Less estimated income</u>	10,287,795	(589,908)	9,697,887
8	<u>Total general fund appropriation</u>	\$31,392,916	\$836,882	\$32,229,798
9	<u>Full-time equivalent positions</u>	27.00	(0.50)	26.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
15	Workforce training	\$1,000,000	\$0
16	Career and technical education	0	1,500,000
17	—equipment grants		
18	Total general fund	\$1,000,000	\$1,500,000
19	<u>Workforce training</u>	<u>\$1,000,000</u>	<u>\$0</u>
20	<u>Total general fund</u>	<u>\$1,000,000</u>	<u>\$0</u>

The 2015-17 one-time funding amounts are not a part of the entity's base budget for the 2017-19 biennium. The state board for career and technical education shall report to the appropriations committees of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2015, and ending June 30, 2017.