

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2015, and ending June 30, 2017, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$4,669,943	\$819,176	\$5,489,119
13	Accrued leave payments	96,477	(96,477)	0
14	Operating expenses	1,253,339	0	1,253,339
15	Grants	30,763,698	4,579,564	35,343,262
16	Grants - postsecondary	847,452	(140,000)	707,452
17	Adult farm management	749,802	(50,000)	699,802
18	Workforce training	<u>3,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
19	Total all funds	\$41,380,711	\$6,112,263	\$47,492,974
20	Less estimated income	<u>10,287,795</u>	<u>(589,907)</u>	<u>9,697,888</u>
21	Total general fund appropriation	\$31,092,916	\$6,702,170	\$37,795,086
22	Full-time equivalent positions	27.00	(0.50)	26.50

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-fourth
Legislative Assembly

1 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	Workforce training	\$1,000,000	\$0
5	Career and technical education	<u>0</u>	<u>1,500,000</u>
6	equipment grants		
7	Total general fund	\$1,000,000	\$1,500,000

8 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
9 2017-19 biennium. The state board for career and technical education shall report to the
10 appropriations committees of the sixty-fifth legislative assembly on the use of this one-time
11 funding for the biennium beginning July 1, 2015, and ending June 30, 2017.