

15.8116.03000

Sixty-fourth
Legislative Assembly
of North Dakota

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1008**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
8 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$5,874,989	\$862,201	\$6,737,190
12 Accrued leave payments	120,783	(120,783)	0
13 Operating expenses	1,428,445	146,807	1,575,252
14 Contingency	<u>156,000</u>	<u>(79,000)</u>	<u>77,000</u>
15 Total special funds	\$7,580,217	\$809,225	\$8,389,442
16 Full-time equivalent positions	29.00	1.00	30.00