

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1008

Page 1, replace lines 11 through 16 with:

"Salaries and wages	\$5,874,989	\$862,201	\$6,737,190
Accrued leave payments	120,783	(120,783)	0
Operating expenses	1,428,445	146,807	1,575,252
Contingency	<u>156,000</u>	<u>(79,000)</u>	<u>77,000</u>
Total special funds	\$7,580,217	\$809,225	\$8,389,442
Full-time equivalent positions	29.00	1.00	30.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1008 - Department of Financial Institutions - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$5,874,989	\$6,560,538	\$176,652	\$6,737,190
Operating expenses	1,428,445	1,544,652	30,600	1,575,252
Contingency	156,000	77,000		77,000
Accrued leave payments	<u>120,783</u>	<u></u>		<u></u>
Total all funds	\$7,580,217	\$8,182,190	\$207,252	\$8,389,442
Less estimated income	<u>7,580,217</u>	<u>8,182,190</u>	<u>207,252</u>	<u>8,389,442</u>
General fund	\$0	\$0	\$0	\$0
FTE	29.00	29.00	1.00	30.00

Department No. 413 - Department of Financial Institutions - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Adds Funding for New Credit Union Examiner ²	Total Senate Changes
Salaries and wages	(\$18,268)	\$194,920	\$176,652
Operating expenses		30,600	30,600
Contingency			
Accrued leave payments	<u></u>	<u></u>	<u></u>
Total all funds	(\$18,268)	\$225,520	\$207,252
Less estimated income	<u>(18,268)</u>	<u>225,520</u>	<u>207,252</u>
General fund	\$0	\$0	\$0
FTE	0.00	1.00	1.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added from other funds for a new credit union examiner (\$187,489) and related salary increase (\$7,431) and operating expenses (\$30,600).