

Sixty-third  
Legislative Assembly  
of North Dakota

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide  
4 an exemption; to amend and reenact subsection 6 of section 4-05.1-19 of the North Dakota  
5 Century Code, relating to the duties of the state board of agricultural research and education;  
6 and to declare an emergency.

7 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

8 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
9 as may be necessary, are appropriated out of any moneys in the general fund in the state  
10 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
11 other income, to the North Dakota state university extension service, the northern crops  
12 institute, the upper great plains transportation institute, the main research center, branch  
13 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
14 North Dakota state university extension service, the northern crops institute, the upper great  
15 plains transportation institute, the main research center, branch research centers, and  
16 agronomy seed farm, for the biennium beginning July 1, 2013, and ending June 30, 2015, as  
17 follows:

18 Subdivision 1.

19 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
22 <del>Extension service</del>	<del>\$47,026,654</del>	<del>\$6,123,604</del>	<del>\$53,150,258</del>
23 <del>Soil conservation committee</del>	<del>987,800</del>	<del>150,000</del>	<del>1,137,800</del>
24 <del>Total all funds</del>	<del>\$48,014,454</del>	<del>\$6,273,604</del>	<del>\$54,288,058</del>

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1	<del>Less estimated income</del>	<del>23,128,810</del>	<del>1,858,604</del>	<del>24,987,414</del>
2	<del>Total general fund</del>	<del>\$24,885,644</del>	<del>\$4,415,000</del>	<del>\$29,300,644</del>
3	<u>Extension service</u>	<u>\$47,026,654</u>	<u>\$3,306,689</u>	<u>\$50,333,343</u>
4	<u>Soil conservation committee</u>	<u>987,800</u>	<u>75,000</u>	<u>1,062,800</u>
5	<u>Accrued leave payments</u>	<u>0</u>	<u>1,716,289</u>	<u>1,716,289</u>
6	<u>Total all funds</u>	<u>\$48,014,454</u>	<u>\$5,097,978</u>	<u>\$53,112,432</u>
7	<u>Less estimated income</u>	<u>23,128,810</u>	<u>1,431,810</u>	<u>24,560,620</u>
8	<u>Total general fund</u>	<u>\$24,885,644</u>	<u>\$3,666,168</u>	<u>\$28,551,812</u>
9	Full-time equivalent positions	256.26	2.00	258.26

10 Subdivision 2.

11 NORTHERN CROPS INSTITUTE

12		Adjustments or		
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	<del>Total all funds</del>	<del>\$3,347,307</del>	<del>\$527,344</del>	<del>\$3,874,651</del>
15	<del>Less estimated income</del>	<del>1,654,725</del>	<del>145,582</del>	<del>1,800,307</del>
16	<del>Total general fund</del>	<del>\$1,692,582</del>	<del>\$381,762</del>	<del>\$2,074,344</del>
17	<u>Northern crops institute</u>	<u>\$3,347,307</u>	<u>\$444,213</u>	<u>\$3,791,520</u>
18	<u>Accrued leave payments</u>	<u>0</u>	<u>42,195</u>	<u>42,195</u>
19	<u>Total all funds</u>	<u>\$3,347,307</u>	<u>\$486,408</u>	<u>\$3,833,715</u>
20	<u>Less estimated income</u>	<u>1,654,725</u>	<u>127,614</u>	<u>1,782,339</u>
21	<u>Total general fund</u>	<u>\$1,692,582</u>	<u>\$358,794</u>	<u>\$2,051,376</u>
22	Full-time equivalent positions	12.00	0.00	12.00

23 Subdivision 3.

24 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

25		Adjustments or		
26		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
27	<del>Total all funds</del>	<del>\$24,069,961</del>	<del>\$1,283,668</del>	<del>\$25,353,629</del>
28	<del>Less estimated income</del>	<del>22,150,333</del>	<del>374,721</del>	<del>22,525,054</del>
29	<del>Total general fund</del>	<del>\$1,919,628</del>	<del>\$908,947</del>	<del>\$2,828,575</del>
30	<u>Upper great plains transportation</u>			
31	<u>institute</u>	<u>\$24,069,961</u>	<u>\$2,052,462</u>	<u>\$26,122,423</u>

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1	Accrued leave payments	0	241,627	241,627
2	Total all funds	\$24,069,961	\$2,294,089	\$26,364,050
3	Less estimated income	22,150,333	166,272	22,316,605
4	Total general fund	\$1,919,628	\$2,127,817	\$4,047,445
5	Full-time equivalent positions	51.75	2.00	53.75

6 Subdivision 4.

7 MAIN RESEARCH CENTER

8		Adjustments or		
9		Base Level	Enhancements	Appropriation
10	Total all funds	<del>\$89,012,990</del>	<del>\$23,307,632</del>	<del>\$112,320,622</del>
11	Less estimated income	<del>41,630,644</del>	<del>11,624,941</del>	<del>53,255,585</del>
12	Total general fund	<del>\$47,382,346</del>	<del>\$11,682,691</del>	<del>\$59,065,037</del>
13	Full-time equivalent positions	<del>349.01</del>	<del>2.98</del>	<del>351.99</del>
14	Main research center	\$89,012,990	\$19,234,128	\$108,247,118
15	Accrued leave payments	0	2,561,394	2,561,394
16	Total all funds	\$89,012,990	\$21,795,522	\$110,808,512
17	Less estimated income	41,630,644	11,841,303	53,471,947
18	Total general fund	\$47,382,346	\$9,954,219	\$57,336,565
19	Full-time equivalent positions	349.01	2.48	351.49

20 Subdivision 5.

21 RESEARCH CENTERS

22		Adjustments or		
23		Base Level	Enhancements	Appropriation
24	Dickinson research center	<del>\$5,588,562</del>	<del>\$642,763</del>	<del>\$6,231,325</del>
25	Central grasslands research center	<del>2,865,847</del>	<del>431,712</del>	<del>3,297,559</del>
26	Hettinger research center	<del>3,373,175</del>	<del>1,373,059</del>	<del>4,746,234</del>
27	Langdon research center	<del>2,378,807</del>	<del>507,956</del>	<del>2,886,763</del>
28	North central research center	<del>4,399,821</del>	<del>261,858</del>	<del>4,661,679</del>
29	Williston research center	<del>3,410,089</del>	<del>458,934</del>	<del>3,869,023</del>
30	Carrington research center	<del>7,126,488</del>	<del>927,807</del>	<del>8,054,295</del>
31	Total all funds	<del>\$29,142,789</del>	<del>\$4,604,089</del>	<del>\$33,746,878</del>

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1	<del>Less estimated income</del>	<del>14,997,581</del>	<del>1,024,285</del>	<del>16,021,866</del>
2	<del>Total general fund</del>	<del>\$14,145,208</del>	<del>\$3,579,804</del>	<del>\$17,725,012</del>
3	Dickinson research center	\$5,588,562	\$487,453	\$6,076,015
4	Central grasslands research center	2,865,847	341,369	3,207,216
5	Hettinger research center	3,373,175	1,261,401	4,634,576
6	Langdon research center	2,378,807	433,988	2,812,795
7	North central research center	4,399,821	162,575	4,562,396
8	Williston research center	3,410,089	316,898	3,726,987
9	Carrington research center	7,126,488	718,896	7,845,384
10	Accrued leave payments	0	503,916	503,916
11	Total all funds	\$29,142,789	\$4,226,496	\$33,369,285
12	Less estimated income	14,997,581	963,849	15,961,430
13	Total general fund	\$14,145,208	\$3,262,647	\$17,407,855
14	Full-time equivalent positions	103.04	4.00	107.04

Subdivision 6.

AGRONOMY SEED FARM

	Base Level	Adjustments or Enhancements	Appropriation	
19	<del>Agronomy seed farm</del>	<del>\$1,435,168</del>	<del>\$39,793</del>	<del>\$1,474,961</del>
20	<del>Total special funds</del>	<del>\$1,435,168</del>	<del>\$39,793</del>	<del>\$1,474,961</del>
21	Agronomy seed farm	\$1,435,168	\$23,681	\$1,458,849
22	Accrued leave payments	0	5,741	5,741
23	Total special funds	\$1,435,168	\$29,422	\$1,464,590
24	Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation	
29	<del>Grand total general fund</del>	<del>\$90,025,408</del>	<del>\$20,968,204</del>	<del>\$110,993,612</del>
30	<del>Grand total special funds</del>	<del>104,997,261</del>	<del>15,067,926</del>	<del>120,065,187</del>
31	<del>Grand total all funds</del>	<del>\$195,022,669</del>	<del>\$36,036,130</del>	<del>\$231,058,799</del>

1	<u>Grand total general fund</u>	<u>\$90,025,408</u>	<u>\$19,369,645</u>	<u>\$109,395,053</u>
2	<u>Grand total special funds</u>	<u>104,997,261</u>	<u>14,560,270</u>	<u>119,557,531</u>
3	<u>Grand total all funds</u>	<u>\$195,022,669</u>	<u>\$33,929,915</u>	<u>\$228,952,584</u>

4       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5       **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
6 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
7 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
9	Main research center greenhouse project	\$9,494,581	\$0
10	Main research center special assessments	82,402	0
11	Dickinson research center operations pool	800,000	0
12	Upper great plains transportation institute	350,000	0
13	transportation study		
14	<u>Upper great plains transportation institute</u>	<u>0</u>	<u>1,250,000</u>
15	<u>state match for federal funds</u>		
16	Agronomy laboratories	0	5,925,000
17	Extension 4-H camp renovation	0	1,900,000
18	<del>Oil impact assistance</del>	<del>0</del>	<del>100,000</del>
19	Feed mill equipment	0	100,000
20	Video conference equipment	0	110,000
21	Diagnostic equipment	<u>0</u>	<u>400,000</u>
22	<del>Total all funds</del>	<del>\$10,726,983</del>	<del>\$8,535,000</del>
23	<del>Total other funds</del>	<del>2,852,931</del>	<del>950,000</del>
24	<del>Total general fund</del>	<del>\$7,874,052</del>	<del>\$7,585,000</del>
25	<u>Total all funds</u>	<u>\$10,726,983</u>	<u>\$9,685,000</u>
26	<u>Total other funds</u>	<u>2,852,931</u>	<u>1,950,000</u>
27	<u>Total general fund</u>	<u>\$7,874,052</u>	<u>\$7,735,000</u>

28 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
29 2015-17 biennium. The main research center shall report to the appropriations committees of  
30 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
31 beginning July 1, 2013, and ending June 30, 2015.

1       **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
2 included in the grand total special funds appropriation line item in section 1 of this Act, any other  
3 income, including funds from federal acts, private grants, gifts, and donations, or from other  
4 sources received by the North Dakota state university extension service, the northern crops  
5 institute, the upper great plains transportation institute, the main research center, branch  
6 research centers, and agronomy seed farm, except as otherwise provided by law, is  
7 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
8 beginning July 1, 2013, and ending June 30, 2015.

9       **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
10 **INCOME.** The Dickinson research extension center may spend revenues received from mineral  
11 royalties, leases, or easements only for one-time items and not for ongoing operational  
12 expenses, for the biennium beginning July 1, 2013, and ending June 30, 2015.

13       **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural  
14 research and education and appropriate branch research center directors, the director of the  
15 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of  
16 section 1 of this Act. Any amounts transferred must be reported to the director of the office of  
17 management and budget.

18       **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher  
19 education may adjust or increase full-time equivalent positions as needed for the entities in  
20 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to  
21 the office of management and budget prior to the submission of the 2015-17 budget request.

22       **SECTION 7. EXTENSION SERVICE - NEW TECHNICAL SUPPORT FULL-TIME**  
23 **EQUIVALENT POSITION.** The North Dakota state university extension service may utilize the  
24 new full-time equivalent technical support position recommended in the 2013-15 executive  
25 budget and included in subdivision 1 of section 1 of this Act, in either the weed science or  
26 potato program during the biennium beginning July 1, 2013, and ending June 30, 2015.

27       **SECTION 8. UNEXPENDED ~~GENERAL FUND~~ - EXCESS INCOME.** Any ~~unexpended-~~  
28 ~~general fund appropriation authority to and any~~ excess income received by entities listed in  
29 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any  
30 unexpended funds ~~from these appropriations~~ or revenues are available and may be expended  
31 by those entities, during the biennium beginning July 1, 2015, and ending June 30, 2017.

1       **SECTION 9. EXEMPTION.** The amounts appropriated for the research greenhouse  
2 complex project, as contained in subdivision 4 of section 3 of chapter 48 of the 2005 Session  
3 Laws and subdivision 4 of section 1 of chapter 19 of the 2011 Session laws, are not subject to  
4 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or  
5 related revenues are available and may be expended during the biennium beginning July 1,  
6 2013, and ending June 30, 2015.

7       **SECTION 10. INTERNSHIP-MATCHING FUNDS.** The extension service line item in  
8 subdivision 1 of section 1 of this Act includes \$250,000 from the general fund for an extension  
9 service internship program and agents-in-training program, for the biennium beginning July 1,  
10 2013, and ending June 30, 2015.

11       **SECTION 11. AMENDMENT.** Subsection 6 of section 4-05.1-19 of the North Dakota  
12 Century Code is amended and reenacted as follows:

13       6.    Develop a biennial budget request based on its prioritized needs list and submit that  
14            request to the president of North Dakota state university and the state board of higher  
15            education, and forward its prioritized needs list and request without modification to the  
16            office of management and budget and the appropriations committees of the legislative  
17            assembly;

18       **SECTION 12. EMERGENCY.** The appropriation for capital projects of  
19 ~~\$4,300,000~~\$5,925,000 in subdivision 4 of section 1 of this Act and \$1,900,000 in subdivision 1  
20 of section 1 of this Act is declared to be an emergency measure.