

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education; ~~to amend and reenact sections 52-08-09, 52-08-10, and~~  
3 ~~52-08-11 of the North Dakota Century Code, relating to workforce training board reporting~~  
4 ~~requirements; and to provide for a report to the budget section.~~ and to provide borrowing  
5 authority to Williston state college.

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
8 as may be necessary, are appropriated out of any moneys in the general fund in the state  
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
10 other income, to the state board for career and technical education for the purpose of defraying  
11 the expenses of the state board for career and technical education, for the biennium beginning  
12 July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
15 <del>Salaries and wages</del>	<del>\$4,362,974</del>	<del>\$503,881</del>	<del>\$4,866,855</del>
16 <u>Salaries and wages</u>	<u>\$4,362,974</u>	<u>\$205,715</u>	<u>\$4,568,689</u>
17 <u>Accrued leave payments</u>	<u>0</u>	<u>96,477</u>	<u>96,477</u>
18 Operating expenses	1,253,339	0	1,253,339
19 <del>Grants</del>	<del>29,025,000</del>	<del>1,778,698</del>	<del>30,803,698</del>
20 <del>Grants - postsecondary</del>	<del>357,452</del>	<del>900,000</del>	<del>1,257,452</del>
21 <u>Grants</u>	<u>29,025,000</u>	<u>1,878,698</u>	<u>30,903,698</u>
22 <u>Grants - postsecondary</u>	<u>357,452</u>	<u>140,000</u>	<u>497,452</u>
23 Adult farm management	749,802	0	749,802
24 <del>Workforce training</del>	<del>3,000,000</del>	<del>2,600,000</del>	<del>5,600,000</del>

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1	Total all funds	\$38,748,567	\$5,782,579	\$44,531,146
2	Less estimated income	10,766,888	2,523,731	13,290,619
3	Total general fund appropriation	\$27,981,679	\$3,258,848	\$31,240,527
4	Workforce training	3,000,000	0	3,000,000
5	Total all funds	\$38,748,567	\$2,320,890	\$41,069,457
6	Less estimated income	10,766,888	(481,118)	10,285,770
7	Total general fund appropriation	\$27,981,679	\$2,802,008	\$30,783,687
8	Full-time equivalent positions	27.50	(0.50)	27.00

9 ~~SECTION 2. AMENDMENT. Section 52-08-09 of the North Dakota Century Code is~~  
10 ~~amended and reenacted as follows:~~

11 ~~52-08-09. Workforce training board -- Formation.~~

12 ~~Subject to state board of higher education for career and technical education policies, the~~  
13 ~~president of an institution of higher education that is assigned primary responsibility for~~  
14 ~~workforce training shall appoint a workforce training board consisting of representatives from~~  
15 ~~businesses, labor, and industries located within the institution's delivery area. The workforce~~  
16 ~~training board must consist of at least seven but no more than fifteen members and must~~  
17 ~~include at least one representative from either an Indian-owned business, the tribal government,~~  
18 ~~or the tribal colleges within the designated region.~~

19 ~~SECTION 3. AMENDMENT. Section 52-08-10 of the North Dakota Century Code is~~  
20 ~~amended and reenacted as follows:~~

21 ~~52-08-10. Preparation of business plan -- Revolving loans.~~

22 ~~Subject to state board of higher education for career and technical education policies, the~~  
23 ~~president of an institution of higher education that is assigned primary responsibility for~~  
24 ~~workforce training shall prepare an annual business plan that must include provisions for use of~~  
25 ~~the training capacity of the tribal colleges within the designated region, in consultation with the~~  
26 ~~workforce training board. The business plan may include participation as a community under the~~  
27 ~~new jobs training program under chapter 52-02.1. The workforce training board shall approve~~  
28 ~~the business plan and make recommendations for funding of the business plan to the state~~  
29 ~~board of higher education for career and technical education. Any state funds received under~~  
30 ~~this program by the institutions of higher education assigned primary responsibility for workforce~~  
31 ~~training must be used for business and customized training activities. The state board of higher~~

1 education may establish for each institution of higher education assigned primary responsibility  
2 for workforce training a revolving loan fund for workforce training program startups using the  
3 borrowing authority provided in section 15-10-16.1.

4 ~~—~~ **SECTION 4. AMENDMENT.** Section 52-08-11 of the North Dakota Century Code is  
5 amended and reenacted as follows:

6 ~~—~~ **52-08-11. Performance measurements for workforce training.**

7 ~~—~~ Subject to state board of higher education for career and technical education policies, the  
8 president of an institution of higher education that is assigned primary responsibility for  
9 workforce training shall develop, in consultation with the workforce training board, performance  
10 measurements for workforce training. The measurements must include requirements for being  
11 time-sensitive and results-oriented and must determine how well the training needs of business  
12 and industry are being met.

13 ~~—~~ **SECTION 5. REPORT TO BUDGET SECTION.** The department of career and technical  
14 education shall report performance measures of the science, technology, engineering, and  
15 mathematics program to the budget section during the 2013-14 interim, including the increase  
16 of science, technology, engineering, and mathematics programs available to students; the  
17 increase in enrollment in science, technology, engineering, and mathematics programming at  
18 the secondary and postsecondary level; and the business partnerships created by the  
19 expansion of the science, technology, engineering, and mathematics programs.

20 ~~—~~ **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**  
21 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$3,000,000,  
22 or so much of the sum as may be necessary, from the strategic investment and improvements  
23 fund, for the biennium beginning July 1, 2013, and ending June 30, 2015.

24 ~~—~~ **SECTION 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS**  
25 **PROGRAM GRANTS - MATCHING REQUIREMENT.** The grants ~~—~~ postsecondary line item in  
26 section 1 of this Act includes the sum of \$300,000 from the general fund for science, technology,  
27 engineering, and mathematics grants. Prior to awarding a grant from these funds, the state  
28 board for career and technical education shall verify that the grant recipient has available  
29 matching funds from private industry grants equal to the state grant award, for the biennium  
30 beginning July 1, 2013, and ending June 30, 2015.

1 | **SECTION 2. BORROWING AUTHORITY - APPROPRIATION - WILLISTON STATE COLLEGE**  
2 | **- WORKFORCE TRAINING PROJECT.** Williston state college may borrow the sum of  
3 | \$2,500,000, or so much of the sum as may be necessary, from the Bank of North Dakota, under  
4 | terms and conditions as determined by the Bank of North Dakota, for the workforce training  
5 | facility project, for the biennium beginning July 1, 2013, and ending June 30, 2015. The  
6 | proceeds of the loan authorized in this section are appropriated to Williston state college for the  
7 | purpose of constructing a workforce training facility for the biennium beginning July 1, 2013, and  
8 | ending June 30, 2015.