

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the highway patrol for the purpose of defraying the expenses of the highway
7 patrol, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-------------------------------------|-------------------|--|----------------------|
| 10 Administration | \$3,159,842 | \$443,068 | \$3,602,910 |
| 11 Field operations | 40,651,139 | 10,841,724 | 51,492,863 |
| 12 Law enforcement training academy | <u>1,602,488</u> | <u>6,891,039</u> | <u>8,493,527</u> |
| 13 Total all funds | \$45,413,469 | \$18,175,831 | \$63,589,300 |
| 14 Less estimated income | <u>11,364,325</u> | <u>2,419,352</u> | <u>13,783,677</u> |
| 15 Total general fund | \$34,049,144 | \$15,756,479 | \$49,805,623 |
| 16 Full-time equivalent positions | 198.00 | 15.00 | 213.00 |

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

18 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
19 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
20 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

| | <u>2011-13</u> | <u>2013-15</u> |
|--|----------------|----------------|
| 21 <u>One-Time Funding Description</u> | | |
| 22 Digital radio equipment upgrade | \$1,237,000 | \$0 |
| 23 Energy impact allowance | 0 | 300,000 |
| 24 Emergency vehicle operations course and | 0 | 6,651,000 |

| | | | |
|---|--|----------------|------------------|
| 1 | weapons training range | | |
| 2 | Emergency lighting equipment | 0 | 672,000 |
| 3 | Taser equipment | 0 | 202,000 |
| 4 | Trailer scale systems | 0 | 150,000 |
| 5 | Law enforcement training academy extraordinary repairs | <u>0</u> | <u>121,000</u> |
| 6 | Total all funds | \$1,237,000 | \$8,096,000 |
| 7 | Total special funds | <u>161,000</u> | <u>1,052,000</u> |
| 8 | Total general fund | \$1,076,000 | \$7,044,000 |

9 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
10 2015-17 biennium. The highway patrol shall report to the appropriations committees of the
11 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
12 July 1, 2013, and ending June 30, 2015.

13 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
14 section 1 of this Act includes the sum of \$7,169,296, or so much of the sum as may be
15 necessary, from the state highway tax distribution fund which may be transferred at the direction
16 of the superintendent of the highway patrol for the purpose of defraying the expenses of the
17 highway patrol during the biennium beginning July 1, 2013, and ending June 30, 2015.

18 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
19 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
20 amount not to exceed \$200 per month for the biennium beginning July 1, 2013, and ending
21 June 30, 2015. The payments are in lieu of reimbursement for meals and other expenses,
22 except lodging, while in travel status within the state of North Dakota or while at their respective
23 home stations. The amounts must be paid at the time and in the same manner as salaries are
24 paid to members of the highway patrol and may be paid without the presentation of receipts or
25 other memorandums.