

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2008

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$5,356,855	\$712,381	\$6,069,236
12 <u>Salaries and wages</u>	<u>\$5,356,855</u>	<u>\$393,779</u>	<u>\$5,750,634</u>
13 <u>Accrued leave payments</u>	<u>0</u>	<u>120,783</u>	<u>120,783</u>
14 Operating expenses	1,459,463	(31,018)	1,428,445
15 Contingency	<u>20,000</u>	<u>136,000</u>	<u>156,000</u>
16 Total special funds	\$6,836,318	\$817,363	\$7,653,681
17 <u>Total special funds</u>	<u>\$6,836,318</u>	<u>\$619,544</u>	<u>\$7,455,862</u>
18 Full-time equivalent positions	29.00	0.00	29.00