

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$5,356,855	\$698,994	\$6,055,849
12 <u>Salaries and wages</u>	<u>\$5,356,855</u>	<u>\$712,381</u>	<u>\$6,069,236</u>
13 Operating expenses	1,459,463	(31,018)	1,428,445
14 Contingency	<u>20,000</u>	<u>136,000</u>	<u>156,000</u>
15 Total special funds	\$6,836,318	\$803,976	\$7,640,294
16 <u>Total special funds</u>	<u>\$6,836,318</u>	<u>\$817,363</u>	<u>\$7,653,681</u>
17 Full-time equivalent positions	29.00	0.00	29.00