

**HOUSE BILL NO. 1021**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 <del>Total special funds</del>	<del>\$58,413,293</del>	<del>\$4,718,114</del>	<del>\$63,131,407</del>
11 <del>Full-time equivalent positions</del>	<del>247.14</del>	<del>3.00</del>	<del>250.14</del>
12 <u>Workforce safety and insurance</u>	<u>\$58,413,293</u>	<u>(\$2,398,570)</u>	<u>\$56,014,723</u>
13 <u>operations</u>			
14 <u>Accrued leave payments</u>	<u>0</u>	<u>1,662,965</u>	<u>1,662,965</u>
15 <u>Total special funds</u>	<u>\$58,413,293</u>	<u>(\$735,605)</u>	<u>\$57,677,688</u>
16 <u>Full-time equivalent positions</u>	<u>247.14</u>	<u>3.00</u>	<u>250.14</u>

17 **SECTION 2. BUSINESS PROCESS ANALYSIS.** The workforce safety and insurance  
18 operations line item in section 1 of this Act includes \$500,000 from special funds for workforce  
19 safety and insurance to contract with the information technology department and a private  
20 consultant to conduct a business process analysis for the biennium beginning July 1, 2013, and  
21 ending June 30, 2015. The analysis must include a review of the workforce safety and  
22 insurance business process and its use of information technology to support the business  
23 process and recommend changes to improve the efficiency and effectiveness of its business  
24 process and related information technology services.

1 |       **SECTION 3. INFORMATION TECHNOLOGY STAFFING ANALYSIS.** Section 1 of this Act  
2 | includes \$100,000 from special funds for workforce safety and insurance to contract with the  
3 | information technology department and a private consultant to conduct an information  
4 | technology staffing analysis for the biennium beginning July 1, 2013, and ending June 30, 2015.  
5 | The analysis must include a review of the workforce safety and insurance information  
6 | technology staffing duties, responsibilities, and staffing levels and must consider the feasibility  
7 | and desirability of transferring additional information technology positions to the information  
8 | technology department and must provide recommendations regarding the appropriate level of  
9 | information technology staff for workforce safety and insurance.