

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish  
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the game and fish department for the purpose of defraying the expenses of the  
8 game and fish department, for the biennium beginning July 1, 2013, and ending June 30, 2015,  
9 as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$24,019,028	\$2,835,262	\$26,854,290
13	Operating expenses	12,524,493	572,747	13,097,240
14	Capital assets	4,183,170	(298,109)	3,885,061
15	Grants	7,718,500	(796,000)	6,922,500
16	Land habitat and deer depredation	12,904,686	(153,583)	12,751,103
17	Noxious weed control	600,000	50,000	650,000
18	Missouri River enforcement	200,000	80,902	280,902
19	Grants, gifts, and donations	800,000	0	800,000
20	Nongame wildlife conservation	120,000	0	120,000
21	Lonetree reservoir	1,749,065	212,776	1,961,841
22	Wildlife services	<u>868,800</u>	<u>(100,000)</u>	<u>768,800</u>
23	Total special funds	\$65,687,742	\$2,403,995	\$68,091,737
24	Full-time equivalent positions	157.00	0.00	157.00

1        **SECTION 2. GRANTS, GIFTS, AND DONATIONS LINE.** The grants, gifts, and donations  
2 line item in section 1 of this Act includes up to \$400,000 received by the game and fish  
3 department for surface damage, easements, or reclamation on department owned or managed  
4 properties as a result of mineral exploration and extraction activities.