

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2013, and ending June 30, 2015, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Protection and advocacy operations	\$5,104,253	\$468,935	\$5,573,188
13 Accrued leave payments	<u>0</u>	<u>93,590</u>	<u>93,590</u>
14 Total all funds	\$5,104,253	\$562,525	\$5,666,778
15 Less estimated income	<u>3,118,888</u>	<u>114,724</u>	<u>3,233,612</u>
16 Total general fund	\$1,985,365	\$447,801	\$2,433,166
17 Full-time equivalent positions	28.50	(1.00)	27.50