FIRST ENGROSSMENT

Sixty-third Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2002

Introduced by

Appropriations Committee

(At the request of the Supreme Court)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
- 2 and to amend and reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code,
- 3 relating to salaries of supreme and district court judges.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the judicial branch for the purpose of defraying the expenses of that agency,
for the biennium beginning July 1, 2013, and ending June 30, 2015.

10	Subdivision 1.			
11		SUPREME COURT		
12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$9,116,651	\$3,541,308	\$12,657,959
15	Operating expenses	2,315,118	439,136	2,754,254
16	Capital assets	0	15,000	15,000
17	Judges retirement	<u>138,105</u>	<u>(62,719)</u>	<u>75,386</u>
18	Total general fund	\$11,569,874	\$3,932,725	\$15,502,599
19	Subdivision 2.			
20		DISTRICT COURTS		
21			Adjustments or	
22		Base Level	Enhancements	Appropriation
23	Salaries and wages	\$54,216,144	\$5,967,754	\$60,183,898
24	Operating expenses	16,658,522	3,503,891	20,162,413
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1	Capital assets	0	833,026	833,026		
2	Judges retirement	478,997	24,421	503,418		
3	UND central legal research	80,000	0	80,000		
4	Mediation	<u>869,664</u>	<u>219,564</u>	<u>1,089,228</u>		
5	Total all funds	\$72,303,327	\$10,548,656	\$82,851,983		
6	Less estimated income	<u>1,856,775</u>	<u>(48,685)</u>	<u>1,808,090</u>		
7	Total general fund	\$70,446,552	\$10,597,341	\$81,043,893		
8	Subdivision 3.					
9	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD					
10	Adjustments or					
11		Base Level	Enhancements	Appropriation		
12	Judicial conduct commission and	<u>\$889,955</u>	<u>\$98,632</u>	<u>\$988,587</u>		
13	disciplinary board					
14	Total all funds	\$889,955	\$98,632	\$988,587		
15	Less estimated income	<u>325,499</u>	<u>42,000</u>	<u>367,499</u>		
16	Total general fund	\$564,456	\$56,632	\$621,088		
17	Subdivision 4.					
18	BILL TOTAL					
19			Adjustments or			
20		Base Level	Enhancements	Appropriation		
21	Grand total general fund	\$82,580,882	\$14,586,698	\$97,167,580		
22	Grand total special funds	<u>2,182,274</u>	<u>(6,685)</u>	<u>2,175,589</u>		
23	Grand total all funds	\$84,763,156	\$14,580,013	\$99,343,169		
24	Full-time equivalent positions	344.00	15.00	359.00		

SECTION 2. APPROPRIATION. There are appropriated any funds received by the
 supreme court, district courts, and judicial conduct commission and disciplinary board, not
 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the

28 purpose as designated in the federal acts or private gifts, grants, and donations for the

biennium beginning July 1, 2013, and ending June 30, 2015.

30 SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

31 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

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- 1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
- 2 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
Studies on work assessment and	\$200,000	\$0
racial and ethnic bias in the courts		
Office equipment and furniture	185,000	331,470
Information technology equipment	516,480	516,556
Juvenile case management system	0	90,000
replacement study		
Disaster recovery planning	0	95,000
Criminal justice information sharing	<u>0</u>	<u>139,850</u>
publisher project		
Total general fund	\$901,480	\$1,172,876
	Studies on work assessment and racial and ethnic bias in the courts Office equipment and furniture Information technology equipment Juvenile case management system replacement study Disaster recovery planning Criminal justice information sharing publisher project	Studies on work assessment and racial and ethnic bias in the courts\$200,000Office equipment and furniture185,000Information technology equipment516,480Juvenile case management system0replacement study0Disaster recovery planning0Criminal justice information sharing0publisher project0

14 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the

15 2015-17 biennium. The supreme court shall report to the appropriations committees of the

16 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning

17 July 1, 2013, and ending June 30, 2015.

18 **SECTION 4. TRANSFERS.** The director of the office of management and budget and the 19 state treasurer shall make such transfer of funds between line items of appropriation for the 20 judicial branch of government as may be requested by the supreme court upon a finding by the 21 court that the nature of the duties of the court and its staff requires the transfers to carry on 22 properly the functions of the judicial branch of government.

23 SECTION 5. AMENDMENT. Section 27-02-02 of the North Dakota Century Code is

24 amended and reenacted as follows:

25 **27-02-02. Salaries of justices of supreme court.**

26 The annual salary of each justice of the supreme court is one hundred thirty-fourforty-three

- 27 thousand one hundred thirty-fivesix hundred eighty-five dollars through June 30, 20122014, and
- 28 one hundred thirty-eightforty-nine thousand one four hundred fifty-nine thirty-three dollars
- 29 thereafter. The chief justice of the supreme court is entitled to receive an additional threefour
- 30 thousand eightone hundred fifty-twotwenty-seven dollars per annum through June 30,

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- 1 <u>20122014</u>, and threefour thousand ninetwo hundred sixty-eightninety-two dollars per annum
- 2 thereafter.

3 SECTION 6. AMENDMENT. Section 27-05-03 of the North Dakota Century Code is
4 amended and reenacted as follows:

5 **27-05-03. Salaries and expenses of district judges.**

6 The annual salary of each district judge is one hundred twenty-twothirty-one thousand

7 ninesix hundred tensixty-one dollars through June 30, 20122014, and one hundred

8 twenty-sixthirty-six thousand fivenine hundred ninety-seventwenty-seven dollars thereafter.

9 Each district judge is entitled to travel expenses, including mileage and subsistence while

10 engaged in the discharge of official duties outside the city in which the judge's chambers are

11 located. The salary and expenses are payable monthly in the manner provided by law. A

12 presiding judge of a judicial district is entitled to receive an additional three thousand fiveeight

13 hundred fiftythree dollars per annum through June 30, 20122014, and three thousand six-

14 hundred fifty-sevennine hundred fifty-five dollars thereafter.