

February 12, 2013

PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 1, replace line 14 with:

"Salaries and wages	\$9,116,651	\$3,541,308	\$12,657,959"
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Page 1, replace line 17 with:

"Judges retirement	<u>138,105</u>	<u>(62,719)</u>	<u>75,386</u> "
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Page 1, replace line 18 with:

"Total general fund	\$11,569,874	\$3,932,725	\$15,502,599"
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Page 1, replace line 23 with:

"Salaries and wages	\$54,216,144	\$5,967,754	\$60,183,898"
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Page 2, replace line 2 with:

"Judges retirement	478,997	24,421	503,418"
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Page 2, replace line 5 with:

"Total all funds	\$72,303,327	\$10,548,656	\$82,851,983"
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Page 2, replace line 7 with:

"Total general fund	\$70,446,552	\$10,597,341	\$81,043,893"
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Page 2, replace line 21 with:

"Grand total general fund	\$82,580,882	\$14,586,698	\$97,167,580"
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Page 2, replace line 23 with:

"Grand total all funds	\$84,763,156	\$14,580,013	\$99,343,169"
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Page 3, line 26, replace "forty-five" with "forty-three"

Page 3, line 27, replace "sixty-seven" with "six hundred eighty-five"

Page 3, line 28, replace "fifty-two" with "forty-nine"

Page 3, line 28, replace "three" with "four"

Page 3, line 28, replace "twenty" with "thirty-three"

Page 3, line 30, replace "sixty-six" with "twenty-seven"

Page 3, line 31, replace "three" with "two"

Page 3, line 31, replace "seventy-five" with "ninety-two"

Page 4, line 4, replace "thirty-two" with "thirty-one"

Page 4, line 4, overstrike "nine" and insert immediately thereafter "six"

Page 4, line 5, replace "twenty-seven" with "sixty-one"

Page 4, line 6, replace "thirty-nine" with "thirty-six"

Page 4, line 6, overstrike "five" and insert immediately thereafter "nine"

Page 4, line 6, replace "seventy-three" with "twenty-seven"

Page 4, line 10, replace "forty" with "three"

Page 4, line 11, remove the overstrike over "three"

Page 4, line 11, remove "four"

Page 4, line 12, replace "thirty-two" with "nine hundred fifty-five"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2002 - Summary of Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Supreme Court			
Total all funds	\$15,530,297	(\$27,698)	\$15,502,599
Less estimated income	0	0	0
General fund	\$15,530,297	(\$27,698)	\$15,502,599
District Courts			
Total all funds	\$83,073,957	(\$221,974)	\$82,851,983
Less estimated income	1,808,090	0	1,808,090
General fund	\$81,265,867	(\$221,974)	\$81,043,893
Judicial Conduct Commission			
Total all funds	\$988,587	\$0	\$988,587
Less estimated income	367,499	0	367,499
General fund	\$621,088	\$0	\$621,088
Bill total			
Total all funds	\$99,592,841	(\$249,672)	\$99,343,169
Less estimated income	2,175,589	0	2,175,589
General fund	\$97,417,252	(\$249,672)	\$97,167,580

**Senate Bill No. 2002 - Supreme Court - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$12,684,559	(\$26,600)	\$12,657,959
Operating expenses	2,754,254		2,754,254
Capital assets	15,000		15,000
Judges retirement	76,484	(1,098)	75,386
Total all funds	\$15,530,297	(\$27,698)	\$15,502,599
Less estimated income	0	0	0
General fund	\$15,530,297	(\$27,698)	\$15,502,599
FTE	45.00	0.00	45.00

**Department No. 181 - Supreme Court - Detail of Senate Changes**

	<b>Reduces Salary Increases for Justices<sup>1</sup></b>	<b>Reduces Judges Retirement<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$26,600)		(\$26,600)

Operating expenses			
Capital assets			
Judges retirement		(1,098)	(1,098)
Total all funds	(\$26,600)	(\$1,098)	(\$27,698)
Less estimated income	0	0	0
General fund	(\$26,600)	(\$1,098)	(\$27,698)
FTE	0.00	0.00	0.00

<sup>1</sup>This amendment reduces the salary increases for the justices of the Supreme Court and the Chief Justice from 5 percent each year of the biennium to 4 percent each year.

<sup>2</sup>This amendment reduces the increase in judges retirement from 5 percent each year of the biennium to 4 percent each year.

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**Senate Bill No. 2002 - District Courts - Senate Action**

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$60,398,498	(\$214,600)	\$60,183,898
Operating expenses	20,162,413		20,162,413
Capital assets	833,026		833,026
Judges retirement	510,792	(7,374)	503,418
UND central legal research	80,000		80,000
Mediation	1,089,228		1,089,228
Total all funds	\$83,073,957	(\$221,974)	\$82,851,983
Less estimated income	1,808,090	0	1,808,090
General fund	\$81,265,867	(\$221,974)	\$81,043,893
FTE	310.00	0.00	310.00

**Department No. 182 - District Courts - Detail of Senate Changes**

	Reduces Judges Salary Increases <sup>1</sup>	Reduces Judges Retirement <sup>2</sup>	Total Senate Changes
Salaries and wages	(\$214,600)		(\$214,600)
Operating expenses			
Capital assets			
Judges retirement		(7,374)	(7,374)
UND central legal research			
Mediation			
Total all funds	(\$214,600)	(\$7,374)	(\$221,974)
Less estimated income	0	0	0
General fund	(\$214,600)	(\$7,374)	(\$221,974)
FTE	0.00	0.00	0.00

<sup>1</sup>This amendment reduces the salary increases for district judges and presiding judges from 5 percent each year of the biennium to 4 percent each year.

<sup>2</sup>This amendment reduces the increase in judges retirement from 5 percent each year of the biennium to 4 percent each year.