

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on pages 1581-1586 of the House Journal and pages 1341-1345 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 3, after the first semicolon insert "to amend and reenact section 4-14.2-02 of the North Dakota Century Code, relating to the northern crops council;"

Page 1, line 3, after the second semicolon insert "to provide contingent funding;"

Page 1, replace lines 20 through 22 with:

"Extension service	\$47,091,489	(\$64,835)	\$47,026,654
Soil conservation committee	<u>837,800</u>	<u>150,000</u>	<u>987,800</u>
Total all funds	\$47,929,289	\$85,165	\$48,014,454"

Page 1, remove line 24

Page 2, replace line 1 with:

"Total general fund	\$22,000,412	\$2,885,232	\$24,885,644
Full-time equivalent positions	255.75	1.00	256.75"

Page 2, replace line 22 with:

"Main research center	\$87,530,418	\$11,059,555	\$98,589,973"
-----------------------	--------------	--------------	---------------

Page 2, replace line 26 with:

"Total all funds	\$87,530,418	\$11,059,555	\$98,589,973"
------------------	--------------	--------------	---------------

Page 2, replace lines 28 and 29 with:

"Total general fund	\$42,517,151	\$11,939,247	\$54,456,398
Full-time equivalent positions	329.26	4.00	333.26"

Page 3, replace lines 8 through 10 with:

"Williston research center	2,922,183	487,906	3,410,089
Carrington research center	6,727,962	398,526	7,126,488
Total all funds	\$26,284,006	\$3,658,783	\$29,942,789"

Page 3, replace lines 12 and 13 with:

"Total general fund	\$12,367,190	\$1,778,018	\$14,145,208
Full-time equivalent positions	95.49	2.00	97.49"

Page 3, replace line 25 with:

"Grand total general fund	\$79,913,767	\$17,185,693	\$97,099,460"
---------------------------	--------------	--------------	---------------

Page 3, replace line 27 with:

"Grand total all funds	\$189,383,429	\$16,016,223	\$205,399,652"
------------------------	---------------	--------------	----------------

Page 4, remove lines 3 and 4

Page 4, replace line 15 with:

"Total all funds	\$22,675,000	\$9,494,581"
------------------	--------------	--------------

Page 4, replace line 17 with:

"Total general fund	\$17,700,000	\$6,991,650"
---------------------	--------------	--------------

Page 4, after line 21, insert:

"SECTION 3. CONTINGENT FUNDING - WILLISTON RESEARCH CENTER DIRECTOR. Of the funds appropriated to the Williston research center in subdivision 5 of section 1 of this Act, \$210,000 from the general fund is contingent and subject to the provisions of this section. If funding for fifty percent of the 2011-13 biennium costs relating to the director position at the Williston research center is not provided by the Montana state university eastern agricultural research center, the Williston research center may spend up to \$210,000 and hire one full-time equivalent director position for the biennium beginning July 1, 2011, and ending June 30, 2013."

Page 5, after line 17, insert:

"SECTION 9. AMENDMENT. Section 4-14.2-02 of the North Dakota Century Code is amended and reenacted as follows:

4-14.2-02. Northern crops council - Establishment - Chairman - Meetings - Compensation.

1. The northern crops council is established. The council shall establish policies for the operation of the northern crops institute. The council consists of:
 - a. The president of North Dakota state university of agriculture and applied science or the president's designee.
 - b. A representative selected by the North Dakota wheat commission.
 - c. A representative selected by the North Dakota oilseed council.
 - d. A representative selected by the North Dakota barley council.
 - e. A representative selected by the North Dakota soybean council.
 - f. The agriculture commissioner or the commissioner's designee.
 - g. Five to seven producers of northern crops selected by the members designated in subdivisions a through f.
 - h. Up to four representatives of industries that process northern crops selected by the members designated in subdivisions a through f.

2.
 - a. The term of office for each member of the council, except the president of North Dakota state university of agriculture and applied science and the agriculture commissioner, is three years, and those members are limited to two 3-year terms. Each term of office begins with the first reorganizational meeting after the date of appointment.
 - b. Notwithstanding subdivision a, during the 2011-13 biennium, the council shall:
 - (1) Stagger by lot the terms of the producers of northern crops so that no more than one of the producers' terms expires in June 2013; and
 - (2) Stagger by lot the terms of the representatives of industries that process northern crops so that no more than one of the representatives' terms expires in June 2013.
3. The chairman of the council must be a member of the council elected annually by a majority vote of the council. Provided, the members designated in subdivisions a and f of subsection 1 are not eligible to serve as chairman.
4. The council shall meet at least three times annually at such times and places as must be determined by the council and may meet in special meeting upon such call and notice as may be prescribed by rules adopted by the council. A council member unable to attend a meeting of the council may be represented by a person who has a written proxy from the member."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Transportation Institute						
Total all funds	\$24,069,961	\$24,069,961	\$0	\$24,069,961	\$24,069,961	\$0
Less estimated income	22,150,333	22,150,333	0	22,150,333	22,150,333	0
General fund	\$1,919,628	\$1,919,628	\$0	\$1,919,628	\$1,919,628	\$0
Branch Research Centers						
Total all funds	\$28,812,789	\$31,957,789	(\$2,015,000)	\$29,942,789	\$29,732,789	\$210,000
Less estimated income	14,877,581	15,797,581	0	15,797,581	15,797,581	0
General fund	\$13,935,208	\$16,160,208	(\$2,015,000)	\$14,145,208	\$13,935,208	\$210,000
NDSU Extension Service						
Total all funds	\$48,744,454	\$48,494,454	(\$480,000)	\$48,014,454	\$48,014,454	\$0
Less estimated income	23,128,810	23,128,810	0	23,128,810	23,128,810	0
General fund	\$25,615,644	\$25,365,644	(\$480,000)	\$24,885,644	\$24,885,644	\$0
Northern Crops Institute						
Total all funds	\$3,347,307	\$3,347,307	\$0	\$3,347,307	\$3,347,307	\$0
Less estimated income	1,654,725	1,654,725	0	1,654,725	1,654,725	0
General fund	\$1,692,582	\$1,692,582	\$0	\$1,692,582	\$1,692,582	\$0
Main Research Center						
Total all funds	\$97,897,571	\$98,392,571	\$197,402	\$98,589,973	\$98,707,571	(\$117,598)
Less estimated income	43,973,575	44,133,575	0	44,133,575	44,133,575	0
General fund	\$53,923,996	\$54,258,996	\$197,402	\$54,456,398	\$54,573,996	(\$117,598)
Agronomy Seed Farm						

Total all funds	\$1,435,168	\$1,435,168	\$0	\$1,435,168	\$1,435,168	\$0
Less estimated income	1,435,168	1,435,168	0	1,435,168	1,435,168	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$204,307,250	\$207,697,250	(\$2,297,598)	\$205,399,652	\$205,307,250	\$92,402
Less estimated income	107,220,192	108,300,192	0	108,300,192	108,300,192	0
General fund	\$97,087,058	\$99,397,058	(\$2,297,598)	\$97,099,460	\$97,007,058	\$92,402

House Bill No. 1020 - Transportation Institute - Conference Committee Action

The conference committee and Senate did not change the House version for the Upper Great Plains Transportation Institute.

House Bill No. 1020 - Branch Research Centers - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Dickinson Research Center	\$5,588,562	\$6,388,562		\$6,388,562	\$6,388,562	
Central Grasslands Research Center	2,865,847	2,865,847		2,865,847	2,865,847	
Hettinger Research Center	3,373,175	3,373,175		3,373,175	3,373,175	
Langdon Research Center	2,378,807	2,378,807		2,378,807	2,378,807	
North Central Research Center	4,279,821	4,399,821		4,399,821	4,399,821	
Williston Research Center	3,200,089	3,200,089	210,000	3,410,089	3,200,089	210,000
Carrington Research Center	7,126,488	9,351,488	(2,225,000)	7,126,488	7,126,488	
Total all funds	\$28,812,789	\$31,957,789	(\$2,015,000)	\$29,942,789	\$29,732,789	\$210,000
Less estimated income	14,877,581	15,797,581	0	15,797,581	15,797,581	0
General fund	\$13,935,208	\$16,160,208	(\$2,015,000)	\$14,145,208	\$13,935,208	\$210,000
FTE	95.49	96.49	1.00	97.49	96.49	1.00

Department No. 628 - Branch Research Centers - Detail of Conference Committee Changes

	Removes Funding for Capital Project ¹	Adds Contingency Appropriation for Director of Williston Research Center ²	Total Conference Committee Changes
Dickinson Research Center			
Central Grasslands Research Center			
Hettinger Research Center			
Langdon Research Center			
North Central Research Center			
Williston Research Center		210,000	210,000
Carrington Research Center	(2,225,000)		(2,225,000)
Total all funds	(\$2,225,000)	\$210,000	(\$2,015,000)
Less estimated income	0	0	0
General fund	(\$2,225,000)	\$210,000	(\$2,015,000)
FTE	0.00	1.00	1.00

¹ Funding added by the House for the agronomy laboratory capital project at the Carrington Research Center is removed. The Senate also removed this funding.

² The conference committee provided a contingent appropriation to add 1 FTE director position at the Williston Research Center if the funding for 50 percent of the position from the Montana State University Eastern Agricultural Research Center is no longer available.

House Bill No. 1020 - NDSU Extension Service - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Extension Service	\$47,856,654	\$47,606,654	(\$580,000)	\$47,026,654	\$47,026,654	
Soil Conservation Committee	887,800	887,800	100,000	987,800	987,800	
Total all funds	\$48,744,454	\$48,494,454	(\$480,000)	\$48,014,454	\$48,014,454	\$0
Less estimated income	23,128,810	23,128,810	0	23,128,810	23,128,810	0
General fund	\$25,615,644	\$25,365,644	(\$480,000)	\$24,885,644	\$24,885,644	\$0
FTE	255.75	255.75	1.00	256.75	256.75	0.00

Department No. 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Restores Funding for SBARE Livestock Stewardship Initiative ¹	Adds Funding for Soil Conservation Committee ²	Removes Funding for Gearing Up for Kindergarten ³	Total Conference Committee Changes
Extension Service	\$250,000		(\$830,000)	(\$580,000)
Soil Conservation Committee		100,000		100,000
Total all funds	\$250,000	\$100,000	(\$830,000)	(\$480,000)
Less estimated income	0	0	0	0
General fund	\$250,000	\$100,000	(\$830,000)	(\$480,000)
FTE	1.00	0.00	0.00	1.00

¹ Funding is restored for the State Board of Agricultural Research and Education (SBARE) initiative relating to livestock stewardship that was removed by the House. The Senate also restored this funding.

² Funding is added for the soil conservation committee to increase the total funding provided from \$887,800 to \$987,800. The Senate added this funding.

³ Funding provided in the executive budget to expand the Gearing Up for Kindergarten program to a statewide scope is removed. The Senate also removed this funding.

House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

Section 4-14.2-02, relating to the Northern Crops Council, is amended to permit the council to stagger the terms of producers of northern crops and representatives of industries so that no more than one producer's term and one representative's term expires in June 2013. The Senate also made this change.

House Bill No. 1020 - Main Research Center - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Main Research Center	\$97,897,571	\$98,392,571	\$197,402	\$98,589,973	\$98,707,571	(\$117,598)

Total all funds	\$97,897,571	\$98,392,571	\$197,402	\$98,589,973	\$98,707,571	(\$117,598)
Less estimated income	43,973,575	44,133,575	0	44,133,575	44,133,575	0
General fund	\$53,923,996	\$54,258,996	\$197,402	\$54,456,398	\$54,573,996	(\$117,598)
FTE	329.26	332.26	1.00	333.26	333.26	0.00

Department No. 640 - Main Research Center - Detail of Conference Committee Changes

	Removes Funding for the State Data Center ¹	Adds Funding for Livestock Stewardship SBARE Initiative ²	Adds Funding for Special Assessments ³	Total Conference Committee Changes
Main Research Center	(\$125,000)	\$240,000	\$82,402	\$197,402
Total all funds	(\$125,000)	\$240,000	\$82,402	\$197,402
Less estimated income	0	0	0	0
General fund	(\$125,000)	\$240,000	\$82,402	\$197,402
FTE	(1.00)	2.00	0.00	1.00

¹ Funding and 1 FTE position added by the House for the SBARE initiative relating to the State Data Center is removed. The Senate also removed this FTE and related funding.

² Funding is provided for an SBARE initiative to improve animal productivity and livestock stewardship for increased profitability in the North Dakota livestock industry. This initiative includes 2 FTE technician positions at the Main Research Center. The Senate also made this change.

³ Funding is added for estimated 2011-13 special assessments assigned to the Main Research Center.

The conference committee removed \$200,000 from the general fund added by the Senate for a grant to conduct research relating to grape growing in the state to be administered by the Main Research Center in consultation with the Grape Growers Association.

House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action

The conference committee and Senate did not change the House version for the Agronomy Seed Farm.