

**HOUSE BILL NO. 1020**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide  
4 an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the North Dakota state university extension service, the northern crops  
10 institute, the upper great plains transportation institute, the main research center, branch  
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
12 North Dakota state university extension service, the northern crops institute, the upper great  
13 plains transportation institute, the main research center, branch research centers, and  
14 agronomy seed farm, for the biennium beginning July 1, 2011, and ending June 30, 2013, as  
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
18			
19			
20	Extension service	\$47,091,489	\$47,856,654
21	Soil conservation committee	<u>837,800</u>	<u>887,800</u>
22	Total all funds	\$47,929,289	\$48,744,454
23	Less estimated income	<u>25,928,877</u>	<u>23,128,810</u>
24	Total general fund	\$22,000,412	\$25,615,644

Sixty-second  
Legislative Assembly

1	Full-time equivalent positions	255.75	0.00	255.75
2	Subdivision 2.			
3		NORTHERN CROPS INSTITUTE		
4			Adjustments or	
5		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
6	Total all funds	\$3,037,486	\$309,821	\$3,347,307
7	Less estimated income	<u>1,598,265</u>	<u>56,460</u>	<u>1,654,725</u>
8	Total general fund	\$1,439,221	\$253,361	\$1,692,582
9	Full-time equivalent positions	11.00	0.00	11.00
10	Subdivision 3.			
11		UPPER GREAT PLAINS TRANSPORTATION INSTITUTE		
12			Adjustments or	
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Total all funds	\$23,326,992	\$742,969	\$24,069,961
15	Less estimated income	<u>21,737,199</u>	<u>413,134</u>	<u>22,150,333</u>
16	Total general fund	\$1,589,793	\$329,835	\$1,919,628
17	Full-time equivalent positions	52.30	0.00	52.30
18	Subdivision 4.			
19		MAIN RESEARCH CENTER		
20			Adjustments or	
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Main research center	\$87,530,418	\$10,367,153	\$97,897,571
23	Deferred maintenance	0	0	0
24	Grape and wine program committee	0	0	0
25	Federal fiscal stimulus 2009	<u>0</u>	<u>0</u>	<u>0</u>
26	Total all funds	\$87,530,418	\$10,367,153	\$97,897,571
27	Less estimated income	<u>45,013,267</u>	<u>(1,039,692)</u>	<u>43,973,575</u>
28	Total general fund	\$42,517,151	\$11,406,845	\$53,923,996
29	Full-time equivalent positions	329.26	0.00	329.26
30	Subdivision 5.			
31		RESEARCH CENTERS		

Sixty-second  
Legislative Assembly

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
1				
2				
3	Dickinson research center	\$5,012,580	\$575,982	\$5,588,562
4	Central grasslands research center	2,560,602	305,245	2,865,847
5	Hettinger research center	2,995,155	378,020	3,373,175
6	Langdon research center	2,091,572	287,235	2,378,807
7	North central research center	3,973,952	305,869	4,279,821
8	Williston research center	2,922,183	277,906	3,200,089
9	Carrington research center	<u>6,727,962</u>	<u>398,526</u>	<u>7,126,488</u>
10	Total all funds	\$26,284,006	\$2,528,783	\$28,812,789
11	Less estimated income	<u>13,916,816</u>	<u>960,765</u>	<u>14,877,581</u>
12	Total general fund	\$12,367,190	\$1,568,018	\$13,935,208
13	Full-time equivalent positions	95.49	0.00	95.49

14 Subdivision 6.

15 AGRONOMY SEED FARM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
16				
17				
18	Agronomy seed farm	<u>\$1,275,238</u>	<u>\$159,930</u>	<u>\$1,435,168</u>
19	Total special funds	\$1,275,238	\$159,930	\$1,435,168
20	Full-time equivalent positions	3.00	0.00	3.00

21 Subdivision 7.

22 BILL TOTAL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
23				
24				
25	Grand total general fund	\$79,913,767	\$17,173,291	\$97,087,058
26	Grand total special funds	<u>109,469,662</u>	<u>(2,249,470)</u>	<u>107,220,192</u>
27	Grand total all funds	\$189,383,429	\$14,923,821	\$204,307,250

28 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

29 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
 30 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13  
 31 one-time funding items included in the appropriation in section 1 of this Act:

Sixty-second  
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
1			
2	Main research center greenhouse project	\$11,450,400	\$9,494,581
3	Deferred maintenance pool	450,000	0
4	Operating pool	925,000	0
5	Dickinson parking lot and landscaping capital project	350,000	0
6	Upper great plains transportation institute center for	3,000,000	0
7	transportation study capital project		
8	Beef research facility	2,612,400	0
9	Grape and wine program committee	250,000	0
10	Federal fiscal stimulus 2009	700,000	0
11	North central, Williston, Langdon, and Dickinson	<u>2,937,200</u>	<u>0</u>
12	renovations/additions		
13	Total all funds	\$22,675,000	\$9,494,581
14	Total other funds	<u>4,975,000</u>	<u>2,502,931</u>
15	Total general fund	\$17,700,000	\$6,991,650

16 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the  
 17 2013-15 biennium. The main research center shall report to the appropriations committees of  
 18 the sixty-third legislative assembly on the use of this one-time funding for the biennium  
 19 beginning July 1, 2011, and ending June 30, 2013.

20 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
 21 included in the grand total special funds appropriation line item in section 1 of this Act, any other  
 22 income, including funds from federal acts, private grants, gifts, and donations, or from other  
 23 sources received by the North Dakota state university extension service, the northern crops  
 24 institute, the upper great plains transportation institute, the main research center, branch  
 25 research centers, and agronomy seed farm, except as otherwise provided by law, is  
 26 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
 27 beginning July 1, 2011, and ending June 30, 2013.

28 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural  
 29 research and education and appropriate branch research center directors, the director of the  
 30 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of

1 section 1 of this Act. Any amounts transferred must be reported to the director of the office of  
2 management and budget.

3 **SECTION 5. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher  
4 education may adjust or increase full-time equivalent positions as needed for the entities in  
5 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to  
6 the office of management and budget prior to the submission of the 2013-15 budget request.

7 **SECTION 6. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended  
8 general fund appropriation authority to and any excess income received by entities listed in  
9 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any  
10 unexpended funds from these appropriations or revenues are available and may be expended  
11 by those entities, during the biennium beginning July 1, 2013, and ending June 30, 2015.

12 **SECTION 7. EXEMPTION.** The amounts appropriated for the research greenhouse  
13 complex project, as contained in subdivision 4, section 3, of chapter 48 of the 2005 Session  
14 Laws, and the branch center renovations and research greenhouse complex projects, as  
15 contained in subdivision 4, section 1, of chapter 48 of the 2009 Session Laws, are not subject to  
16 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or  
17 related revenues are available and may be expended during the biennium beginning July 1,  
18 2011, and ending June 30, 2013.

19 **SECTION 8. EMERGENCY.** The appropriation for capital projects of \$6,991,650 from the  
20 general fund and \$2,502,931 from special funds in subdivision 4 of section 1 of this Act is  
21 declared to be an emergency measure.