

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1003

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
 2 university system; to provide an appropriation to the legislative council; to provide an
 3 exemption; to provide for transfer of funds; to authorize the state board of higher education to
 4 issue and sell bonds for capital projects; to amend and reenact sections 15-10-08 and
 5 15-70-04, subsection 3 of section 43-12.2-03, subsection 3 of section 43-17.2-03, and section
 6 57-51.1-07.4 of the North Dakota Century Code, relating to state board of higher education
 7 member compensation, eligibility for the medical personnel loan repayment program, eligibility
 8 for the physician loan repayment program, and grants for nonbeneficiary students enrolled in
 9 tribally controlled community colleges; to provide legislative intent; to provide for a report; to
 10 provide for legislative management studies; and to declare an emergency.

11 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

12 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 13 as may be necessary, are appropriated out of any moneys in the general fund in the state
 14 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 15 other income, to the North Dakota university system and to the various entities and institutions
 16 under the supervision of the state board of higher education for the purpose of defraying the
 17 expenses of the North Dakota university system office and to the various entities, for the
 18 biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

19 ~~Subdivision 1.~~

20 ~~NORTH DAKOTA UNIVERSITY SYSTEM OFFICE~~

| | Adjustments or | | |
|-----------------------------------------|---------------------------|-------------------------|--------------------------|
| | Base Level | Enhancements | Appropriation |
| Capital assets | \$12,014,048 | \$240,721 | \$12,254,769 |
| Competitive research program | 7,050,000 | 0 | 7,050,000 |

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| | | | | |
|----|---------------------------------------|--------------|-------------|--------------|
| 1 | System governance | 7,185,612 | 191,660 | 7,377,272 |
| 2 | Title II | 695,600 | 0 | 695,600 |
| 3 | System information technology | 30,230,038 | 5,776,629 | 36,006,667 |
| 4 | — services | | | |
| 5 | Professional liability insurance | 1,100,000 | (300,000) | 800,000 |
| 6 | Student financial assistance grants | 19,374,022 | 0 | 19,374,022 |
| 7 | Professional student exchange program | 3,337,100 | (15,662) | 3,321,438 |
| 8 | Academic and technical education | 3,000,000 | (3,000,000) | 0 |
| 9 | — scholarships | | | |
| 10 | Two-year campus marketing | 800,000 | 0 | 800,000 |
| 11 | Scholars program | 2,113,584 | 0 | 2,113,584 |
| 12 | Native American scholarships | 381,292 | 192,975 | 574,267 |
| 13 | Tribally controlled community college | 700,000 | (700,000) | 0 |
| 14 | — grants | | | |
| 15 | Security and emergency preparedness | 750,000 | (750,000) | 0 |
| 16 | Education incentive programs | 3,176,344 | 0 | 3,176,344 |
| 17 | Science, technology, engineering, and | 1,500,000 | (1,500,000) | 0 |
| 18 | — mathematics teacher education | | | |
| 19 | — enhancement | | | |
| 20 | Grants | 100,000 | (100,000) | 0 |
| 21 | Student mental health | 0 | 168,000 | 168,000 |
| 22 | Academic and technical program | 0 | 1,000,000 | 1,000,000 |
| 23 | — revolving fund | | | |
| 24 | Total all funds | \$93,507,640 | \$1,204,323 | \$94,711,963 |
| 25 | Less estimated income | 4,748,958 | (1,994,240) | 2,754,718 |
| 26 | Total general fund | \$88,758,682 | \$3,198,563 | \$91,957,245 |
| 27 | Full-time equivalent positions | 23.30 | 0.00 | 23.30 |
| 28 | — Subdivision 2: | | | |
| 29 | | | | |

BISMARCK STATE COLLEGE

Sixty-second
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| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$24,204,005 | \$2,256,082 | \$26,460,087 |
| Capital assets | <u>243,481</u> | <u>9,399,192</u> | <u>9,642,673</u> |
| Total all funds | \$24,447,486 | \$11,655,274 | \$36,102,760 |
| Less estimated income | <u>0</u> | <u>7,500,000</u> | <u>7,500,000</u> |
| Total general fund | \$24,447,486 | \$4,155,274 | \$28,602,760 |
| Full-time equivalent positions | 111.51 | 0.00 | 111.51 |

Subdivision 3.

LAKE REGION STATE COLLEGE

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$7,956,210 | \$783,603 | \$8,739,813 |
| Capital assets | <u>43,662</u> | <u>111,705</u> | <u>155,367</u> |
| Total all funds | \$7,999,872 | \$895,308 | \$8,895,180 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| Total general fund | \$7,999,872 | \$895,308 | \$8,895,180 |
| Full-time equivalent positions | 37.50 | 0.00 | 37.50 |

Subdivision 4.

WILLISTON STATE COLLEGE

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$7,696,999 | \$824,468 | \$8,521,467 |
| Capital assets | <u>86,475</u> | <u>5,156,326</u> | <u>5,242,801</u> |
| Total all funds | \$7,783,474 | \$5,980,794 | \$13,764,268 |
| Less estimated income | <u>0</u> | <u>4,820,000</u> | <u>4,820,000</u> |
| Total general fund | \$7,783,474 | \$1,160,794 | \$8,944,268 |
| Full-time equivalent positions | 43.42 | 0.00 | 43.42 |

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

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| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$125,036,783 | \$11,557,009 | \$136,593,792 |
| Capital assets | <u>2,300,545</u> | <u>38,208,167</u> | <u>40,508,712</u> |
| Total all funds | \$127,337,328 | \$49,765,176 | \$177,102,504 |
| Less estimated income | <u>0</u> | <u>21,700,000</u> | <u>21,700,000</u> |
| Total general fund | \$127,337,328 | \$28,065,176 | \$155,402,504 |
| Full-time equivalent positions | 651.91 | 0.00 | 651.91 |

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$108,367,622 | \$9,959,467 | \$118,327,089 |
| Capital assets | <u>1,692,225</u> | <u>37,412,702</u> | <u>39,104,927</u> |
| Total all funds | \$110,059,847 | \$47,372,169 | \$157,432,016 |
| Less estimated income | <u>0</u> | <u>36,100,000</u> | <u>36,100,000</u> |
| Total general fund | \$110,059,847 | \$11,272,169 | \$121,332,016 |
| Full-time equivalent positions | 584.88 | 0.00 | 584.88 |

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$31,607,155 | \$2,006,991 | \$33,614,146 |
| Capital assets | <u>753,332</u> | <u>29,498,520</u> | <u>30,251,852</u> |
| Total all funds | \$32,360,487 | \$31,505,511 | \$63,865,998 |
| Less estimated income | <u>0</u> | <u>10,500,000</u> | <u>10,500,000</u> |
| Total general fund | \$32,360,487 | \$21,005,511 | \$53,365,998 |
| Full-time equivalent positions | 164.87 | 0.00 | 164.87 |

Subdivision 8.

DICKINSON STATE UNIVERSITY

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| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$20,123,737 | \$1,653,209 | \$21,776,946 |
| Capital assets | 383,690 | 25,388 | 409,078 |
| Total all funds | \$20,507,427 | \$1,678,597 | \$22,186,024 |
| Less estimated income | 0 | 0 | 0 |
| Total general fund | \$20,507,427 | \$1,678,597 | \$22,186,024 |
| Full-time equivalent positions | 92.96 | 0.00 | 92.96 |

Subdivision 9.

MAYVILLE STATE UNIVERSITY

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$11,629,616 | \$845,777 | \$12,475,393 |
| Capital assets | 208,991 | 234,514 | 443,505 |
| Total all funds | \$11,838,607 | \$1,080,291 | \$12,918,898 |
| Less estimated income | 0 | 0 | 0 |
| Total general fund | \$11,838,607 | \$1,080,291 | \$12,918,898 |
| Full-time equivalent positions | 58.72 | 0.00 | 58.72 |

Subdivision 10.

MINOT STATE UNIVERSITY

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$34,623,707 | \$2,417,646 | \$37,041,353 |
| Capital assets | 596,870 | 5,352,750 | 5,949,620 |
| Total all funds | \$35,220,577 | \$7,770,396 | \$42,990,973 |
| Less estimated income | 0 | 5,050,000 | 5,050,000 |
| Total general fund | \$35,220,577 | \$2,720,396 | \$37,940,973 |
| Full-time equivalent positions | 187.83 | 0.00 | 187.83 |

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$16,368,001 | \$848,027 | \$17,216,028 |
| Capital assets | 258,416 | 1,013,319 | 1,271,735 |
| Total all funds | \$16,626,417 | \$1,861,346 | \$18,487,763 |
| Less estimated income | 0 | 815,000 | 815,000 |
| Total general fund | \$16,626,417 | \$1,046,346 | \$17,672,763 |
| Full-time equivalent positions | 90.37 | 0.00 | 90.37 |

Subdivision 12.

DAKOTA COLLEGE AT BOTTINEAU

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$5,862,372 | \$498,633 | \$6,361,005 |
| Capital assets | 109,725 | 5,782 | 115,507 |
| Total all funds | \$5,972,097 | \$504,415 | \$6,476,512 |
| Less estimated income | 0 | 0 | 0 |
| Total general fund | \$5,972,097 | \$504,415 | \$6,476,512 |
| Full-time equivalent positions | 34.81 | 0.00 | 34.81 |

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

| | Adjustments or | | |
|--------------------------------|-------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Operations | \$40,890,401 | \$4,600,229 | \$45,490,630 |
| Total all funds | \$40,890,401 | \$4,600,229 | \$45,490,630 |
| Less estimated income | 0 | 0 | 0 |
| Total general fund | \$40,890,401 | \$4,600,229 | \$45,490,630 |
| Full-time equivalent positions | 137.43 | 0.00 | 137.43 |

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

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| | <u>Adjustments or</u> | | | |
|----|----------------------------------------------|---------------------|----------------------|---------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 1 | | | | |
| 2 | | | | |
| 3 | Operations | \$4,471,040 | \$641,127 | \$5,112,167 |
| 4 | Capital assets | 36,638 | 61,153 | 97,791 |
| 5 | Total all funds | \$4,507,678 | \$702,280 | \$5,209,958 |
| 6 | Less estimated income | 997,486 | 0 | 997,486 |
| 7 | Total general fund | \$3,510,192 | \$702,280 | \$4,212,472 |
| 8 | Full-time equivalent positions | 26.00 | 0.00 | 26.00 |
| 9 | <u>Subdivision 15.</u> | | | |
| 10 | BILL TOTAL | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | Grand total all funds | \$539,059,338 | \$166,576,109 | \$705,635,447 |
| 14 | Grand total special funds | 5,746,444 | 84,490,760 | 90,237,204 |
| 15 | Grand total general fund | \$533,312,894 | \$82,085,349 | \$615,398,243 |
| 16 | <u>Subdivision 1.</u> | | | |
| 17 | <u>NORTH DAKOTA UNIVERSITY SYSTEM OFFICE</u> | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | Capital assets | \$12,014,048 | \$240,721 | \$12,254,769 |
| 21 | Competitive research program | 7,050,000 | 0 | 7,050,000 |
| 22 | System governance | 7,185,612 | (8,340) | 7,177,272 |
| 23 | Title II | 695,600 | 0 | 695,600 |
| 24 | System information technology | 30,230,038 | 5,776,629 | 36,006,667 |
| 25 | <u>services</u> | | | |
| 26 | Professional liability insurance | 1,100,000 | (300,000) | 800,000 |
| 27 | Student financial assistance grants | 19,374,022 | 0 | 19,374,022 |
| 28 | Professional student exchange program | 3,337,100 | (15,662) | 3,321,438 |
| 29 | Academic and technical education | 3,000,000 | (3,000,000) | 0 |
| 30 | <u>scholarships</u> | | | |
| 31 | Two-year campus marketing | 800,000 | 0 | 800,000 |
| 32 | Scholars program | 2,113,584 | 0 | 2,113,584 |

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| | | | | |
|----|----------------------------------------------|-------------------|-----------------------|----------------------|
| 1 | <u>Native American scholarships</u> | 381,292 | 192,975 | 574,267 |
| 2 | <u>Tribally controlled community college</u> | 700,000 | 300,000 | 1,000,000 |
| 3 | <u>grants</u> | | | |
| 4 | <u>Security and emergency preparedness</u> | 750,000 | (750,000) | 0 |
| 5 | <u>Education incentive programs</u> | 3,176,344 | 0 | 3,176,344 |
| 6 | <u>Science, technology, engineering, and</u> | 1,500,000 | (1,500,000) | 0 |
| 7 | <u>mathematics teacher education</u> | | | |
| 8 | <u>enhancement</u> | | | |
| 9 | <u>Grants</u> | 100,000 | (100,000) | 0 |
| 10 | <u>Student mental health</u> | 0 | 168,000 | 168,000 |
| 11 | <u>Academic and technical program</u> | 0 | 1,000,000 | 1,000,000 |
| 12 | <u>revolving fund</u> | | | |
| 13 | <u>Total all funds</u> | \$93,507,640 | \$2,004,323 | \$95,511,963 |
| 14 | <u>Less estimated income</u> | 4,748,958 | (994,240) | 3,754,718 |
| 15 | <u>Total general fund</u> | \$88,758,682 | \$2,998,563 | \$91,757,245 |
| 16 | <u>Full-time equivalent positions</u> | 23.30 | 0.00 | 23.30 |
| 17 | <u>Subdivision 2.</u> | | | |
| 18 | <u>BISMARCK STATE COLLEGE</u> | | | |
| 19 | | | <u>Adjustments or</u> | |
| 20 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 21 | <u>Operations</u> | \$24,204,005 | \$3,531,623 | \$27,735,628 |
| 22 | <u>Capital assets</u> | 243,481 | 13,767,125 | 14,010,606 |
| 23 | <u>Total all funds</u> | \$24,447,486 | \$17,298,748 | \$41,746,234 |
| 24 | <u>Less estimated income</u> | 0 | 8,835,000 | 8,835,000 |
| 25 | <u>Total general fund</u> | \$24,447,486 | \$8,463,748 | \$32,911,234 |
| 26 | <u>Full-time equivalent positions</u> | 111.51 | 0.00 | 111.51 |
| 27 | <u>Subdivision 3.</u> | | | |
| 28 | <u>LAKE REGION STATE COLLEGE</u> | | | |
| 29 | | | <u>Adjustments or</u> | |
| 30 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 31 | <u>Operations</u> | \$7,956,210 | \$1,203,282 | \$9,159,492 |

| | | | | |
|----|--------------------------------------|-------------------|-----------------------|----------------------|
| 1 | Capital assets | 43,662 | 111,705 | 155,367 |
| 2 | Total all funds | \$7,999,872 | \$1,314,987 | \$9,314,859 |
| 3 | Less estimated income | 0 | 0 | 0 |
| 4 | Total general fund | \$7,999,872 | \$1,314,987 | \$9,314,859 |
| 5 | Full-time equivalent positions | 37.50 | 0.00 | 37.50 |
| 6 | <u>Subdivision 4.</u> | | | |
| 7 | <u>WILLISTON STATE COLLEGE</u> | | | |
| 8 | | | <u>Adjustments or</u> | |
| 9 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 10 | Operations | \$7,696,999 | \$1,205,296 | \$8,902,295 |
| 11 | Capital assets | 86,475 | 5,156,326 | 5,242,801 |
| 12 | Total all funds | \$7,783,474 | \$6,361,622 | \$14,145,096 |
| 13 | Less estimated income | 0 | 4,820,000 | 4,820,000 |
| 14 | Total general fund | \$7,783,474 | \$1,541,622 | \$9,325,096 |
| 15 | Full-time equivalent positions | 43.42 | 0.00 | 43.42 |
| 16 | <u>Subdivision 5.</u> | | | |
| 17 | <u>UNIVERSITY OF NORTH DAKOTA</u> | | | |
| 18 | | | <u>Adjustments or</u> | |
| 19 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 20 | Operations | \$125,036,783 | \$15,693,731 | \$140,730,514 |
| 21 | Capital assets | 2,300,545 | 48,158,167 | 50,458,712 |
| 22 | Total all funds | \$127,337,328 | \$63,851,898 | \$191,189,226 |
| 23 | Less estimated income | 0 | 31,650,000 | 31,650,000 |
| 24 | Total general fund | \$127,337,328 | \$32,201,898 | \$159,539,226 |
| 25 | Full-time equivalent positions | 651.91 | 0.00 | 651.91 |
| 26 | <u>Subdivision 6.</u> | | | |
| 27 | <u>NORTH DAKOTA STATE UNIVERSITY</u> | | | |
| 28 | | | <u>Adjustments or</u> | |
| 29 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 30 | Operations | \$108,367,622 | \$17,124,359 | \$125,491,981 |
| 31 | Capital assets | 1,692,225 | 37,412,702 | 39,104,927 |

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| | | | | |
|----|----------------------------------------------|-----------------------|---------------------|----------------------|
| 1 | Total all funds | \$110,059,847 | \$54,537,061 | \$164,596,908 |
| 2 | Less estimated income | 0 | 36,100,000 | 36,100,000 |
| 3 | Total general fund | \$110,059,847 | \$18,437,061 | \$128,496,908 |
| 4 | Full-time equivalent positions | 584.88 | 0.00 | 584.88 |
| 5 | <u>Subdivision 7.</u> | | | |
| 6 | <u>NORTH DAKOTA STATE COLLEGE OF SCIENCE</u> | | | |
| 7 | | <u>Adjustments or</u> | | |
| 8 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 9 | Operations | \$31,607,155 | \$2,777,695 | \$34,384,850 |
| 10 | Capital assets | 753,332 | 21,317,713 | 22,071,045 |
| 11 | Total all funds | \$32,360,487 | \$24,095,408 | \$56,455,895 |
| 12 | Less estimated income | 0 | 10,500,000 | 10,500,000 |
| 13 | Total general fund | \$32,360,487 | \$13,595,408 | \$45,955,895 |
| 14 | Full-time equivalent positions | 164.87 | 0.00 | 164.87 |
| 15 | <u>Subdivision 8.</u> | | | |
| 16 | <u>DICKINSON STATE UNIVERSITY</u> | | | |
| 17 | | <u>Adjustments or</u> | | |
| 18 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 19 | Operations | \$20,123,737 | \$3,124,204 | \$23,247,941 |
| 20 | Capital assets | 383,690 | 25,388 | 409,078 |
| 21 | Total all funds | \$20,507,427 | \$3,149,592 | \$23,657,019 |
| 22 | Less estimated income | 0 | 0 | 0 |
| 23 | Total general fund | \$20,507,427 | \$3,149,592 | \$23,657,019 |
| 24 | Full-time equivalent positions | 92.96 | 0.00 | 92.96 |
| 25 | <u>Subdivision 9.</u> | | | |
| 26 | <u>MAYVILLE STATE UNIVERSITY</u> | | | |
| 27 | | <u>Adjustments or</u> | | |
| 28 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 29 | Operations | \$11,629,616 | \$1,304,283 | \$12,933,899 |
| 30 | Capital assets | 208,991 | 234,514 | 443,505 |
| 31 | Total all funds | \$11,838,607 | \$1,538,797 | \$13,377,404 |

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| | | | | |
|----|---------------------------------------|-----------------------|---------------------|----------------------|
| 1 | <u>Less estimated income</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| 2 | <u>Total general fund</u> | <u>\$11,838,607</u> | <u>\$1,538,797</u> | <u>\$13,377,404</u> |
| 3 | <u>Full-time equivalent positions</u> | <u>58.72</u> | <u>0.00</u> | <u>58.72</u> |
| 4 | <u>Subdivision 10.</u> | | | |
| 5 | <u>MINOT STATE UNIVERSITY</u> | | | |
| 6 | | <u>Adjustments or</u> | | |
| 7 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 8 | <u>Operations</u> | <u>\$34,623,707</u> | <u>\$3,287,409</u> | <u>\$37,911,116</u> |
| 9 | <u>Capital assets</u> | <u>596,870</u> | <u>21,187,305</u> | <u>21,784,175</u> |
| 10 | <u>Total all funds</u> | <u>\$35,220,577</u> | <u>\$24,474,714</u> | <u>\$59,695,291</u> |
| 11 | <u>Less estimated income</u> | <u>0</u> | <u>15,884,555</u> | <u>15,884,555</u> |
| 12 | <u>Total general fund</u> | <u>\$35,220,577</u> | <u>\$8,590,159</u> | <u>\$43,810,736</u> |
| 13 | <u>Full-time equivalent positions</u> | <u>187.83</u> | <u>0.00</u> | <u>187.83</u> |
| 14 | <u>Subdivision 11.</u> | | | |
| 15 | <u>VALLEY CITY STATE UNIVERSITY</u> | | | |
| 16 | | <u>Adjustments or</u> | | |
| 17 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 18 | <u>Operations</u> | <u>\$16,368,001</u> | <u>\$1,413,578</u> | <u>\$17,781,579</u> |
| 19 | <u>Capital assets</u> | <u>258,416</u> | <u>11,513,319</u> | <u>11,771,735</u> |
| 20 | <u>Total all funds</u> | <u>\$16,626,417</u> | <u>\$12,926,897</u> | <u>\$29,553,314</u> |
| 21 | <u>Less estimated income</u> | <u>0</u> | <u>815,000</u> | <u>815,000</u> |
| 22 | <u>Total general fund</u> | <u>\$16,626,417</u> | <u>\$12,111,897</u> | <u>\$28,738,314</u> |
| 23 | <u>Full-time equivalent positions</u> | <u>90.37</u> | <u>0.00</u> | <u>90.37</u> |
| 24 | <u>Subdivision 12.</u> | | | |
| 25 | <u>DAKOTA COLLEGE AT BOTTINEAU</u> | | | |
| 26 | | <u>Adjustments or</u> | | |
| 27 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 28 | <u>Operations</u> | <u>\$5,862,372</u> | <u>\$770,850</u> | <u>\$6,633,222</u> |
| 29 | <u>Capital assets</u> | <u>109,725</u> | <u>705,782</u> | <u>815,507</u> |
| 30 | <u>Total all funds</u> | <u>\$5,972,097</u> | <u>\$1,476,632</u> | <u>\$7,448,729</u> |
| 31 | <u>Less estimated income</u> | <u>0</u> | <u>0</u> | <u>0</u> |

| | | | | |
|----|--------------------------------------------------------------------------|-------------------|-----------------------|----------------------|
| 1 | Total general fund | \$5,972,097 | \$1,476,632 | \$7,448,729 |
| 2 | Full-time equivalent positions | 34.81 | 0.00 | 34.81 |
| 3 | <u>Subdivision 13.</u> | | | |
| 4 | <u>UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES</u> | | | |
| 5 | | | <u>Adjustments or</u> | |
| 6 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 7 | Operations | \$40,890,401 | \$5,155,396 | \$46,045,797 |
| 8 | Total all funds | \$40,890,401 | \$5,155,396 | \$46,045,797 |
| 9 | Less estimated income | 0 | 0 | 0 |
| 10 | Total general fund | \$40,890,401 | \$5,155,396 | \$46,045,797 |
| 11 | Full-time equivalent positions | 137.43 | 0.00 | 137.43 |
| 12 | <u>Subdivision 14.</u> | | | |
| 13 | <u>NORTH DAKOTA FOREST SERVICE</u> | | | |
| 14 | | | <u>Adjustments or</u> | |
| 15 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 16 | Operations | \$4,471,040 | \$641,127 | \$5,112,167 |
| 17 | Capital assets | 36,638 | 61,153 | 97,791 |
| 18 | Total all funds | \$4,507,678 | \$702,280 | \$5,209,958 |
| 19 | Less estimated income | 997,486 | 0 | 997,486 |
| 20 | Total general fund | \$3,510,192 | \$702,280 | \$4,212,472 |
| 21 | Full-time equivalent positions | 26.00 | 0.00 | 26.00 |
| 22 | <u>Subdivision 15.</u> | | | |
| 23 | <u>BILL TOTAL</u> | | | |
| 24 | | | <u>Adjustments or</u> | |
| 25 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 26 | Grand total all funds | \$539,059,338 | \$218,988,355 | \$758,047,693 |
| 27 | Grand total special funds | 5,746,444 | 107,610,315 | 113,356,759 |
| 28 | Grand total general fund | \$533,312,894 | \$111,378,040 | \$644,690,934 |

29 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
 30 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

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Legislative Assembly

1 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
2 one-time funding items included in the appropriation in section 1 of this Act:

| 3 | <u>One-Time Funding Description</u> | <u>2009-11</u> | <u>2011-13</u> |
|----|-------------------------------------------------------|--------------------------|--------------------------|
| 4 | Federal fiscal stimulus | \$19,309,920 | \$0 |
| 5 | Dickinson state university operating funds | 350,000 | 0 |
| 6 | <u>Dickinson state university operating funds</u> | <u>350,000</u> | <u>700,000</u> |
| 7 | Dickinson state university Theodore Roosevelt center | 750,000 | 0 |
| 8 | Electronic medical records system UND medical | 225,000 | 0 |
| 9 | school | | |
| 10 | Deferred maintenance - General fund | 20,000,000 | 0 |
| 11 | Capital projects - General fund | 39,008,248 | 34,705,000 |
| 12 | Capital projects - Other funds | 166,958,000 | 84,165,000 |
| 13 | <u>Capital projects - General fund</u> | <u>39,008,248</u> | <u>45,725,000</u> |
| 14 | <u>Capital projects - Other funds</u> | <u>166,958,000</u> | <u>106,284,555</u> |
| 15 | Capital projects - Permanent oil tax trust fund | 10,400,000 | 2,320,000 |
| 16 | Special assessments payments | 0 | 787,231 |
| 17 | <u>Special assessments payments</u> | <u>0</u> | <u>819,357</u> |
| 18 | Mental health services | 0 | 156,000 |
| 19 | Emerald ash borer program | <u>0</u> | <u>250,000</u> |
| 20 | Total all funds | \$257,001,168 | \$122,383,231 |
| 21 | Total other funds | 197,017,920 | 86,485,000 |
| 22 | Total general fund | \$59,983,248 | \$35,898,231 |
| 23 | <u>Total all funds</u> | <u>\$257,001,168</u> | <u>\$156,254,912</u> |
| 24 | <u>Total other funds</u> | <u>197,017,920</u> | <u>108,604,555</u> |
| 25 | <u>Total general fund</u> | <u>\$59,983,248</u> | <u>\$47,650,357</u> |

26 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
27 2013-15 biennium. The North Dakota university system shall report to the appropriations
28 committees of the sixty-third legislative assembly on the use of this one-time funding for the
29 biennium beginning July 1, 2013, and ending June 30, 2015.

30 ~~SECTION 3. EXEMPTION - TRANSFER. Up to \$4,335,000 of the amount appropriated for~~
31 ~~the great plains applied energy research center in section 1 of chapter 26 of the 2009 Session~~

1 ~~Laws is not subject to section 54-44.1-11. The department of commerce shall transfer~~
2 ~~\$4,335,000 of unexpended funds from this line item to Bismarck state college for the purpose of~~
3 ~~completing the national energy center of excellence fourth floor renovation project, for the~~
4 ~~biennium beginning July 1, 2011, and ending June 30, 2013.~~

5 **SECTION 3. APPROPRIATION - LEGISLATIVE COUNCIL - LEGISLATIVE**
6 **MANAGEMENT STUDY OF THE UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE**
7 **AND HEALTH SCIENCES.** There is appropriated out of any moneys in the general fund in the
8 state treasury, not otherwise appropriated, the sum of \$100,000, or so much of the sum as may
9 be necessary, to the legislative council for the purpose of defraying expenses associated with a
10 legislative management study of the university of North Dakota school of medicine and health
11 sciences as provided under this section, for the biennium beginning July 1, 2011, and ending
12 June 30, 2013.

13 During the 2011-12 interim, the legislative management shall study the ability of the
14 university of North Dakota school of medicine and health sciences to meet the health care
15 needs of the state. The study must include a review of the health care needs of the state,
16 options to address the health care needs of the state, and the feasibility and desirability of
17 expanding the school of medicine and health sciences to meet the health care needs of the
18 state. The legislative management shall report its findings and recommendations, together with
19 any legislation required to implement the recommendations, to the sixty-third legislative
20 assembly.

21 **SECTION 4. PERMANENT OIL TAX TRUST FUND - WILLISTON STATE COLLEGE.** The
22 estimated income line item in subdivision 4 of section 1 of this Act includes \$2,320,000 from the
23 permanent oil tax trust fund for the renovation of the science lab building and a campus
24 branding project at Williston state college, for the period beginning with the effective date of this
25 Act and ending June 30, 2013.

26 **SECTION 5. CAPITAL ASSETS.** The sum of \$12,254,769, or so much of the sum as may
27 be necessary, included in the capital assets line item in subdivision 1 of section 1 of this Act,
28 must be used by the state board of higher education to satisfy outstanding bond obligations.

29 **SECTION 6. NORTH DAKOTA STATE UNIVERSITY - MINARD HALL - BUDGET**
30 **SECTION REPORT.** North Dakota state university may use funding of \$5,000,000 received
31 during the biennium beginning July 1, 2007, and ending June 30, 2009, and funding of

1 \$13,000,000 received during the biennium beginning July 1, 2009, and ending June 30, 2011,
2 for the Minard hall project, for the biennium beginning July 1, 2011, and ending June 30, 2013.
3 North Dakota state university shall report to the budget section regarding the status of the
4 Minard hall project and may request increased spending authorization from the budget section
5 for the project.

6 **SECTION 7. PERMANENT OIL TAX TRUST FUND - TRIBALLY CONTROLLED**

7 **COMMUNITY COLLEGE GRANTS.** The tribally controlled community college grants line item
8 in subdivision 1 of section 1 of this Act includes the sum of \$1,000,000 from the permanent oil
9 tax trust fund, or so much of the sum as may be necessary, for the purpose of providing grant
10 assistance payments to tribally controlled community colleges, for the biennium beginning
11 July 1, 2011, and ending June 30, 2013. No more than \$500,000 may be expended for this
12 purpose during the first year of the biennium.

13 **SECTION 8. SYSTEM INFORMATION TECHNOLOGY SERVICES.** The sum of

14 \$36,006,667, or so much of the sum as may be necessary, included in the system information
15 technology services line item in subdivision 1 of section 1 of this Act, must be used for the
16 benefit of the institutions and entities under the control of the state board of higher education, as
17 determined by the board. Funding allocations are to be made based on the North Dakota
18 university system information technology plan and technology priorities. Funds allocated
19 pursuant to this section must be used to support the system information technology services,
20 including the higher education computer network, the interactive video network, the on-line
21 Dakota information network, connectND, and other related technology initiatives as determined
22 by the board.

23 **SECTION 9. STUDENT LOAN TRUST FUND.** Subdivision 1 of section 1 of this Act

24 includes the sum of \$1,004,744, or so much of the sum as may be necessary, from the student
25 loan trust fund of which \$465,307 is for the professional student exchange program and
26 \$539,437 connectND campus solution positions, for the biennium beginning July 1, 2011, and
27 ending June 30, 2013.

28 **SECTION 10. FEDERAL, PRIVATE, AND OTHER FUNDS - APPROPRIATION.** All funds,

29 in addition to those appropriated in section 1 of this Act, from federal, private, and other sources
30 for competitive grants or other funds that the legislative assembly has not indicated the intent to
31 reject, received by the institutions and entities under the control of the state board of higher

1 education are appropriated to those institutions and entities, for the biennium beginning July 1,
2 2011, and ending June 30, 2013. All additional funds received under the North
3 Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2011, and
4 ending June 30, 2013, are appropriated to the state board of higher education for
5 reimbursement to institutions under the control of the board.

6 **SECTION 11. TRANSFER AUTHORITY.** If, during the biennium beginning July 1, 2011, and
7 ending June 30, 2013, the state board of higher education determines that funds allocated to
8 operations in section 1 of this Act are needed for capital assets or extraordinary repairs, the
9 board may transfer funds from operations to capital assets. The board shall report any transfer
10 of funds under this section to the office of management and budget.

11 **SECTION 12. NORTH DAKOTA UNIVERSITY SYSTEM AND UNIVERSITY OF NORTH**
12 **DAKOTA JOINT INFORMATION TECHNOLOGY BUILDING - UNIVERSITY OF NORTH**
13 **DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES - TRANSFER AUTHORITY.** The
14 capital assets line item of subdivision 5 of section 1 of this Act includes \$14,300,000 for the
15 North Dakota university system and university of North Dakota joint information technology
16 building project. The state board of higher education may transfer up to \$1,800,000 of this
17 amount to the university of North Dakota school of medicine and health sciences operations line
18 item in subdivision 13 of section 1 of this Act for the purpose of increasing the number of
19 students at the school of medicine and health sciences and increasing the number of medical
20 student residency positions, for the biennium beginning July 1, 2011, and ending June 30, 2013.

21 **SECTION 13. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** Notwithstanding
22 any other provisions of law, the state board of higher education may adjust full-time equivalent
23 positions as needed, subject to the availability of funds, for institutions and entities under its
24 control. The university system shall report any adjustments to the office of management and
25 budget before the submission of the 2013-15 biennium budget request.

26 **SECTION 14. EDUCATION INCENTIVE PROGRAMS.** The funding appropriated for
27 education incentive programs in subdivision 1 of section 1 of this Act may be allocated to
28 education incentive programs as determined by the state board of higher education, including
29 the reduction or elimination of specific programs, and the state board of higher education may
30 determine the appropriate number of years of program eligibility for each education incentive
31 program.

1 **SECTION 15. BOND ISSUANCE AUTHORIZATION - PURPOSES - APPROPRIATION.**

2 The state board of higher education, in accordance with chapter 15-55, may arrange for the
3 funding of projects authorized in this section, declared to be in the public interest, through the
4 issuance of self-liquidating, tax-exempt evidences of indebtedness under chapter 15-55,
5 beginning with the effective date of this Act and ending June 30, 2013. Evidences of
6 indebtedness issued pursuant to this section are not a general obligation of the state of North
7 Dakota. Any unexpended balance resulting from the proceeds of the evidences of indebtedness
8 must be placed in a sinking fund to be used for the retirement of indebtedness. The evidences
9 of indebtedness may be issued and the proceeds are appropriated, for the biennium beginning
10 July 1, 2011, and ending June 30, 2013, for the purpose of financing the following capital
11 projects:

| | | |
|----|-------------------------------------------------------------------------|-------------------------|
| 12 | Bismarck state college student union renovation and addition | \$7,000,000 |
| 13 | Williston state college workforce training center | 2,000,000 |
| 14 | <u>University of North Dakota - Flight operations center renovation</u> | <u>1,500,000</u> |
| 15 | University of North Dakota - Wilkerson hall renovation and addition | 14,000,000 |
| 16 | University of North Dakota - University town home apartments | 5,000,000 |
| 17 | North Dakota state college of science - Forkner hall renovation | 5,000,000 |
| 18 | North Dakota state college of science - Schulz hall renovation | 4,000,000 |
| 19 | <u>Minot state university - Food service renovation</u> | <u>1,500,000</u> |
| 20 | Minot state university - Resident apartments | <u>3,500,000</u> |
| 21 | Total special funds | \$40,500,000 |
| 22 | <u>Total special funds</u> | <u>\$43,500,000</u> |

23 **SECTION 16. AMENDMENT.** Section 15-10-08 of the North Dakota Century Code is
24 amended and reenacted as follows:

25 **15-10-08. Compensation of board members - Expenses - Legislative appropriations.**

26 Each member of the state board of higher education, except the student member, is entitled
27 to receive as compensation one hundred forty-eight dollars per day for each calendar day
28 actually spent devoted to the duties of office, and necessary expenses in the same manner and
29 amounts as other state officials for attending meetings and performing other functions of office.
30 The legislative assembly shall provide adequate funds to carry out the functions and duties of
31 the board.

1 **SECTION 17. AMENDMENT.** Section 15-70-04 of the North Dakota Century Code is
2 amended and reenacted as follows:

3 **15-70-04. Submission of grant application - Distribution of grants.**

4 1. In order to qualify for a grant under this chapter, ~~an institution~~ a tribally controlled
5 community college shall submit an application at the time and in the manner required
6 by the state board of higher education. The application must ~~document:~~

7 a. Include the name and address of each student who qualifies for financial
8 assistance under this chapter; and

9 b. Document the enrollment status of each student ~~on whose account~~ who qualifies
10 for financial assistance under this chapter ~~is sought~~.

11 2. If an application is approved, the state board of higher education shall distribute to
12 ~~each~~ the tribally controlled community college, during each year of the biennium, ~~five-~~
13 ~~thousand three hundred four dollars per full-time equivalent nonbeneficiary student~~ an
14 amount equivalent to the most recent per student payment provided in accordance
15 with the Tribally Controlled Colleges and Universities Assistance Act of 1978 [25
16 U.S.C. 20] for each nonbeneficiary student who is a resident of the state. If the amount
17 appropriated is insufficient to meet the requirements of this section, the board shall
18 ~~distribute a prorated amount per full-time equivalent nonbeneficiary student~~ prorate the
19 amount to be distributed.

20 3. If after meeting the requirements of this section any amount remains available for
21 distribution at the conclusion of each year of the biennium, the state board of higher
22 education shall provide prorated distribution based on criteria set forth in this section.

23 4. At the time and in the manner determined by the state board of higher education, each
24 tribally controlled community college receiving assistance under this section shall file a
25 report indicating:

26 a. The graduation rate of nonbeneficiary students; and

27 b. The ratio between the amount of funding received by the tribally controlled
28 community college under this section and the college's annual budget.

29 **SECTION 18. AMENDMENT.** Subsection 3 of section 43-12.2-03 of the North Dakota
30 Century Code is amended and reenacted as follows:

1 3. A nurse practitioner, physician assistant, or certified nurse midwife who receives loan
2 repayment under this chapter:

3 a. Must be a graduate of an accredited program, located in the United States or
4 Canada, for the preparation of nurse practitioners, physician assistants, or
5 certified nurse midwives;

6 b. ~~Must be enrolled in or have graduated from an accredited training program for~~
7 ~~nurse practitioners, physician assistants, or certified nurse midwives prior to or~~
8 ~~within one year after submitting an application to participate in the loan~~
9 ~~repayment program and may not have practiced full-time as a nurse practitioner,~~
10 ~~physician assistant, or certified nurse midwife in this state for more than one year~~
11 ~~before the date of the application;~~

12 e. Must be licensed or registered to practice as a nurse practitioner, physician
13 assistant, or certified nurse midwife in this state;

14 d.c. Shall submit an application to participate in the loan repayment program; and

15 e.d. Must have entered into an agreement with a selected community to provide
16 full-time services for a minimum of two years at the selected community if the
17 applicant receives a loan repayment program contract.

18 **SECTION 19. AMENDMENT.** Subsection 3 of section 43-17.2-03 of the North Dakota
19 Century Code is amended and reenacted as follows:

20 3. A physician who receives loan repayment under this chapter:

21 a. Must be a graduate of an accredited four-year allopathic or osteopathic medical
22 school located in the United States, its possessions, territories, or Canada and
23 approved by the state board of medical examiners or by an accrediting body
24 approved by the board;

25 b. ~~Must not have practiced full-time medicine in this state for more than one year~~
26 ~~before the date of the application;~~

27 e. Must have a full and unrestricted license to practice medicine in this state;

28 d.c. Shall submit an application to participate in the loan repayment program; and

29 e.d. Must have entered into an agreement with a selected community to provide
30 full-time medical services for a minimum of two years at the selected community
31 if the applicant receives a loan repayment program contract.

1 | **SECTION 20. AMENDMENT.** Section 57-51.1-07.4 of the North Dakota Century Code is
2 | amended and reenacted as follows:

3 | **57-51.1-07.4. Separate allocation of state share of collections from reservation**
4 | **development.**

5 | Notwithstanding any other provision of law, the state treasurer shall transfer to the
6 | permanent oil tax trust fund the first ~~seven hundred thousand~~ one million dollars of the state's
7 | share of tax revenues under this chapter from oil produced from wells within the exterior
8 | boundaries of the Fort Berthold Reservation after June 30, ~~2009~~ 2011.

9 | **SECTION 21. LEGISLATIVE INTENT - STUDENT TUITION RATES.** It is the intent of the
10 | sixty-second legislative assembly that student tuition rate increases are not to be limited due to
11 | the level of funding received for the 2011-13 biennium for student affordability. Each campus
12 | may increase tuition rates in an amount required to meet campus needs subject to state board
13 | of higher education approval. The state board of higher education may not request student
14 | affordability funding for the 2013-15 biennium and shall submit a budget request using a funding
15 | model that does not include a student affordability funding component.

16 | **SECTION 22. LEGISLATIVE INTENT - ENROLLMENT REPORTING.** It is the intent of the
17 | sixty-second legislative assembly that North Dakota university system enrollment reports
18 | detailing fall semester enrollment information only include data for full-time students that are
19 | physically present on campus.

20 | **SECTION 23. LEGISLATIVE MANAGEMENT STUDY - PROGRAM TUITION RATES -**
21 | **WORKFORCE NEEDS.** During the 2011-12 interim, the legislative management shall consider
22 | studying programs offered by North Dakota university system institutions that address the
23 | workforce needs of the state, including a review of the use of graduated tuition rates to increase
24 | enrollment in programs that address workforce needs. The legislative management shall report
25 | its findings and recommendations, together with any legislation required to implement the
26 | recommendations, to the sixty-third legislative assembly.

27 | **SECTION 24. EMERGENCY.** The capital assets and education incentive line items
28 | contained in section 1 of this Act and sections ~~3, 4, 4~~ and ~~12~~ 15 of this Act are declared to be an
29 | emergency measure.