

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

Page 1, line 2, after "system" insert "; to provide an appropriation to the legislative council"

Page 1, line 3, after "projects" insert "; to amend and reenact sections 15-10-08 and 15-70-04, subsection 3 of section 43-12.2-03, subsection 3 of section 43-17.2-03, and section 57-51.1-07.4 of the North Dakota Century Code, relating to state board of higher education member compensation, eligibility for the medical personnel loan repayment program, eligibility for the physician loan repayment program, and grants for nonbeneficiary students enrolled in tribally controlled community colleges; to provide legislative intent; to provide for a report; to provide for legislative management studies"

Page 1, remove lines 13 through 24

Page 2, remove lines 1 through 31

Page 3, remove lines 1 through 31

Page 4, remove lines 1 through 31

Page 5, remove lines 1 through 30

Page 6, remove lines 1 through 29

Page 7, replace lines 1 through 5 with:

"Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Capital assets	\$12,014,048	\$240,721	\$12,254,769
Competitive research program	7,050,000	0	7,050,000
System governance	7,185,612	(8,340)	7,177,272
Title II	695,600	0	695,600
System information technology services	30,230,038	5,776,629	36,006,667
Professional liability insurance	1,100,000	(300,000)	800,000
Student financial assistance grants	19,374,022	0	19,374,022
Professional student exchange program	3,337,100	(15,662)	3,321,438
Academic and technical education scholarships	3,000,000	(3,000,000)	0
Two-year campus marketing	800,000	0	800,000

Scholars program	2,113,584	0	2,113,584
Native American scholarships	381,292	192,975	574,267
Tribally controlled community college grants	700,000	300,000	1,000,000
Security and emergency preparedness	750,000	(750,000)	0
Education incentive programs	3,176,344	0	3,176,344
Science, technology, engineering, and mathematics teacher education enhancement	1,500,000	(1,500,000)	0
Grants	100,000	(100,000)	0
Student mental health	0	168,000	168,000
Academic and technical program revolving fund	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total all funds	\$93,507,640	\$2,004,323	\$95,511,963
Less estimated income	<u>4,748,958</u>	<u>(994,240)</u>	<u>3,754,718</u>
Total general fund	\$88,758,682	\$2,998,563	\$91,757,245
Full-time equivalent positions	23.30	0.00	23.30

Subdivision 2.

BISMARCK STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$24,204,005	\$3,531,623	\$27,735,628
Capital assets	<u>243,481</u>	<u>13,767,125</u>	<u>14,010,606</u>
Total all funds	\$24,447,486	\$17,298,748	\$41,746,234
Less estimated income	<u>0</u>	<u>8,835,000</u>	<u>8,835,000</u>
Total general fund	\$24,447,486	\$8,463,748	\$32,911,234
Full-time equivalent positions	111.51	0.00	111.51

Subdivision 3.

LAKE REGION STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$7,956,210	\$1,203,282	\$9,159,492
Capital assets	<u>43,662</u>	<u>111,705</u>	<u>155,367</u>
Total all funds	\$7,999,872	\$1,314,987	\$9,314,859
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$7,999,872	\$1,314,987	\$9,314,859
Full-time equivalent positions	37.50	0.00	37.50

Subdivision 4.

WILLISTON STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$7,696,999	\$1,205,296	\$8,902,295
Capital assets	<u>86,475</u>	<u>5,156,326</u>	<u>5,242,801</u>
Total all funds	\$7,783,474	\$6,361,622	\$14,145,096
Less estimated income	<u>0</u>	<u>4,820,000</u>	<u>4,820,000</u>
Total general fund	\$7,783,474	\$1,541,622	\$9,325,096
Full-time equivalent positions	43.42	0.00	43.42

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$125,036,783	\$15,693,731	\$140,730,514
Capital assets	<u>2,300,545</u>	<u>48,158,167</u>	<u>50,458,712</u>
Total all funds	\$127,337,328	\$63,851,898	\$191,189,226
Less estimated income	<u>0</u>	<u>31,650,000</u>	<u>31,650,000</u>
Total general fund	\$127,337,328	\$32,201,898	\$159,539,226
Full-time equivalent positions	651.91	0.00	651.91

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$108,367,622	\$17,124,359	\$125,491,981
Capital assets	<u>1,692,225</u>	<u>37,412,702</u>	<u>39,104,927</u>
Total all funds	\$110,059,847	\$54,537,061	\$164,596,908
Less estimated income	<u>0</u>	<u>36,100,000</u>	<u>36,100,000</u>
Total general fund	\$110,059,847	\$18,437,061	\$128,496,908
Full-time equivalent positions	584.88	0.00	584.88

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$31,607,155	\$2,777,695	\$34,384,850
Capital assets	<u>753,332</u>	<u>21,317,713</u>	<u>22,071,045</u>
Total all funds	\$32,360,487	\$24,095,408	\$56,455,895
Less estimated income	<u>0</u>	<u>10,500,000</u>	<u>10,500,000</u>
Total general fund	\$32,360,487	\$13,595,408	\$45,955,895
Full-time equivalent positions	164.87	0.00	164.87

Subdivision 8.

DICKINSON STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$20,123,737	\$3,124,204	\$23,247,941
Capital assets	<u>383,690</u>	<u>25,388</u>	<u>409,078</u>
Total all funds	\$20,507,427	\$3,149,592	\$23,657,019
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$20,507,427	\$3,149,592	\$23,657,019
Full-time equivalent positions	92.96	0.00	92.96

Subdivision 9.

MAYVILLE STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$11,629,616	\$1,304,283	\$12,933,899
Capital assets	<u>208,991</u>	<u>234,514</u>	<u>443,505</u>
Total all funds	\$11,838,607	\$1,538,797	\$13,377,404
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$11,838,607	\$1,538,797	\$13,377,404
Full-time equivalent positions	58.72	0.00	58.72

Subdivision 10.

MINOT STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$34,623,707	\$3,287,409	\$37,911,116
Capital assets	<u>596,870</u>	<u>21,187,305</u>	<u>21,784,175</u>
Total all funds	\$35,220,577	\$24,474,714	\$59,695,291
Less estimated income	<u>0</u>	<u>15,884,555</u>	<u>15,884,555</u>
Total general fund	\$35,220,577	\$8,590,159	\$43,810,736
Full-time equivalent positions	187.83	0.00	187.83

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$16,368,001	\$1,413,578	\$17,781,579
Capital assets	<u>258,416</u>	<u>11,513,319</u>	<u>11,771,735</u>
Total all funds	\$16,626,417	\$12,926,897	\$29,553,314
Less estimated income	<u>0</u>	<u>815,000</u>	<u>815,000</u>
Total general fund	\$16,626,417	\$12,111,897	\$28,738,314
Full-time equivalent positions	90.37	0.00	90.37

Subdivision 12.

DAKOTA COLLEGE AT BOTTINEAU

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$5,862,372	\$770,850	\$6,633,222
Capital assets	<u>109,725</u>	<u>705,782</u>	<u>815,507</u>
Total all funds	\$5,972,097	\$1,476,632	\$7,448,729
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$5,972,097	\$1,476,632	\$7,448,729
Full-time equivalent positions	34.81	0.00	34.81

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$40,890,401	\$5,155,396	\$46,045,797
Total all funds	\$40,890,401	\$5,155,396	\$46,045,797
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$40,890,401	\$5,155,396	\$46,045,797
Full-time equivalent positions	137.43	0.00	137.43

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$4,471,040	\$641,127	\$5,112,167
Capital assets	<u>36,638</u>	<u>61,153</u>	<u>97,791</u>
Total all funds	\$4,507,678	\$702,280	\$5,209,958
Less estimated income	<u>997,486</u>	<u>0</u>	<u>997,486</u>
Total general fund	\$3,510,192	\$702,280	\$4,212,472
Full-time equivalent positions	26.00	0.00	26.00

Subdivision 15.

BILL TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total all funds	\$539,059,338	\$218,988,355	\$758,047,693

Grand total special funds	<u>5,746,444</u>	<u>107,610,315</u>	<u>113,356,759</u>
Grand total general fund	\$533,312,894	\$111,378,040	\$644,690,934"

Page 7, replace line 12 with:

"Dickinson state university operating funds	350,000	700,000"
---	---------	----------

Page 7, replace lines 17 and 18 with:

"Capital projects - General fund	39,008,248	45,725,000
Capital projects - Other funds	166,958,000	106,284,555"

Page 7, replace line 20 with:

"Special assessments payments	0	819,357"
-------------------------------	---	----------

Page 7, replace lines 23 through 25 with:

"Total all funds	\$257,001,168	\$156,254,912
Total other funds	<u>197,017,920</u>	<u>108,604,555</u>
Total general fund	\$59,983,248	\$47,650,357"

Page 7, remove lines 30 and 31

Page 8, replace lines 1 through 4 with:

"SECTION 3. APPROPRIATION - LEGISLATIVE COUNCIL - LEGISLATIVE MANAGEMENT STUDY OF THE UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$100,000, or so much of the sum as may be necessary, to the legislative council for the purpose of defraying expenses associated with a legislative management study of the university of North Dakota school of medicine and health sciences as provided under this section, for the biennium beginning July 1, 2011, and ending June 30, 2013.

During the 2011-12 interim, the legislative management shall study the ability of the university of North Dakota school of medicine and health sciences to meet the health care needs of the state. The study must include a review of the health care needs of the state, options to address the health care needs of the state, and the feasibility and desirability of expanding the school of medicine and health sciences to meet the health care needs of the state. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-third legislative assembly."

Page 8, after line 12, insert:

"SECTION 6. NORTH DAKOTA STATE UNIVERSITY - MINARD HALL - BUDGET SECTION REPORT. North Dakota state university may use funding of \$5,000,000 received during the biennium beginning July 1, 2007, and ending June 30, 2009, and funding of \$13,000,000 received during the biennium beginning July 1, 2009, and ending June 30, 2011, for the Minard hall project, for the biennium beginning July 1, 2011, and ending June 30, 2013. North Dakota state university shall report to

the budget section regarding the status of the Minard hall project and may request increased spending authorization from the budget section for the project.

SECTION 7. PERMANENT OIL TAX TRUST FUND - TRIBALLY CONTROLLED COMMUNITY COLLEGE GRANTS. The tribally controlled community college grants line item in subdivision 1 of section 1 of this Act includes the sum of \$1,000,000 from the permanent oil tax trust fund, or so much of the sum as may be necessary, for the purpose of providing grant assistance payments to tribally controlled community colleges, for the biennium beginning July 1, 2011, and ending June 30, 2013. No more than \$500,000 may be expended for this purpose during the first year of the biennium."

Page 9, after line 10, insert:

"SECTION 12. NORTH DAKOTA UNIVERSITY SYSTEM AND UNIVERSITY OF NORTH DAKOTA JOINT INFORMATION TECHNOLOGY BUILDING - UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES - TRANSFER AUTHORITY. The capital assets line item of subdivision 5 of section 1 of this Act includes \$14,300,000 for the North Dakota university system and university of North Dakota joint information technology building project. The state board of higher education may transfer up to \$1,800,000 of this amount to the university of North Dakota school of medicine and health sciences operations line item in subdivision 13 of section 1 of this Act for the purpose of increasing the number of students at the school of medicine and health sciences and increasing the number of medical student residency positions, for the biennium beginning July 1, 2011, and ending June 30, 2013."

Page 10, after line 4, insert:

"University of North Dakota - Flight operations center renovation 1,500,000"

Page 10, after line 8, insert:

"Minot state university - Food service renovation 1,500,000"

Page 10, replace line 10 with:

"Total special funds \$43,500,000

SECTION 16. AMENDMENT. Section 15-10-08 of the North Dakota Century Code is amended and reenacted as follows:

15-10-08. Compensation of board members - Expenses - Legislative appropriations.

Each member of the state board of higher education, except the student member, is entitled to receive as compensation one hundred forty-eight dollars per day for each calendar day actually spent devoted to the duties of office, and necessary expenses in the same manner and amounts as other state officials for attending meetings and performing other functions of office. The legislative assembly shall provide adequate funds to carry out the functions and duties of the board.

SECTION 17. AMENDMENT. Section 15-70-04 of the North Dakota Century Code is amended and reenacted as follows:

15-70-04. Submission of grant application - Distribution of grants.

1. In order to qualify for a grant under this chapter, an institutional tribally controlled community college shall submit an application at the time and in the manner required by the state board of higher education. The application must document:
 - a. Include the name and address of each student who qualifies for financial assistance under this chapter; and
 - b. Document the enrollment status of each student on whose account who qualifies for financial assistance under this chapter is sought.
2. If an application is approved, the state board of higher education shall distribute to each the tribally controlled community college, during each year of the biennium, five thousand three hundred four dollars per full-time equivalent nonbeneficiary student an amount equivalent to the most recent per student payment provided in accordance with the Tribally Controlled Colleges and Universities Assistance Act of 1978 [25 U.S.C. 20] for each nonbeneficiary student who is a resident of the state. If the amount appropriated is insufficient to meet the requirements of this section, the board shall distribute a prorated amount per full-time equivalent nonbeneficiary student prorate the amount to be distributed.
3. If after meeting the requirements of this section any amount remains available for distribution at the conclusion of each year of the biennium, the state board of higher education shall provide prorated distribution based on criteria set forth in this section.
4. At the time and in the manner determined by the state board of higher education, each tribally controlled community college receiving assistance under this section shall file a report indicating:
 - a. The graduation rate of nonbeneficiary students; and
 - b. The ratio between the amount of funding received by the tribally controlled community college under this section and the college's annual budget.

SECTION 18. AMENDMENT. Subsection 3 of section 43-12.2-03 of the North Dakota Century Code is amended and reenacted as follows:

3. A nurse practitioner, physician assistant, or certified nurse midwife who receives loan repayment under this chapter:
 - a. Must be a graduate of an accredited program, located in the United States or Canada, for the preparation of nurse practitioners, physician assistants, or certified nurse midwives;
 - b. ~~Must be enrolled in or have graduated from an accredited training program for nurse practitioners, physician assistants, or certified nurse midwives prior to or within one year after submitting an application to participate in the loan repayment program and may not have practiced full time as a nurse practitioner, physician assistant, or certified nurse~~

~~midwife in this state for more than one year before the date of the application;~~

- e. Must be licensed or registered to practice as a nurse practitioner, physician assistant, or certified nurse midwife in this state;
- ~~d.c.~~ Shall submit an application to participate in the loan repayment program; and
- ~~e.d.~~ Must have entered into an agreement with a selected community to provide full-time services for a minimum of two years at the selected community if the applicant receives a loan repayment program contract.

SECTION 19. AMENDMENT. Subsection 3 of section 43-17.2-03 of the North Dakota Century Code is amended and reenacted as follows:

- 3. A physician who receives loan repayment under this chapter:
 - a. Must be a graduate of an accredited four-year allopathic or osteopathic medical school located in the United States, its possessions, territories, or Canada and approved by the state board of medical examiners or by an accrediting body approved by the board;
 - ~~b. Must not have practiced full-time medicine in this state for more than one year before the date of the application;~~
 - e. Must have a full and unrestricted license to practice medicine in this state;
 - ~~d.c.~~ Shall submit an application to participate in the loan repayment program; and
 - ~~e.d.~~ Must have entered into an agreement with a selected community to provide full-time medical services for a minimum of two years at the selected community if the applicant receives a loan repayment program contract.

SECTION 20. AMENDMENT. Section 57-51.1-07.4 of the North Dakota Century Code is amended and reenacted as follows:

57-51.1-07.4. Separate allocation of state share of collections from reservation development.

Notwithstanding any other provision of law, the state treasurer shall transfer to the permanent oil tax trust fund the first ~~seven hundred thousand~~ one million dollars of the state's share of tax revenues under this chapter from oil produced from wells within the exterior boundaries of the Fort Berthold Reservation after June 30, ~~2009~~2011.

SECTION 21. LEGISLATIVE INTENT - STUDENT TUITION RATES. It is the intent of the sixty-second legislative assembly that student tuition rate increases are not to be limited due to the level of funding received for the 2011-13 biennium for student affordability. Each campus may increase tuition rates in an amount required to meet campus needs subject to state board of higher education approval. The state board of higher education may not request student affordability funding for the 2013-15

biennium and shall submit a budget request using a funding model that does not include a student affordability funding component.

SECTION 22. LEGISLATIVE INTENT - ENROLLMENT REPORTING. It is the intent of the sixty-second legislative assembly that North Dakota university system enrollment reports detailing fall semester enrollment information only include data for full-time students that are physically present on campus.

SECTION 23. LEGISLATIVE MANAGEMENT STUDY - PROGRAM TUITION RATES - WORKFORCE NEEDS. During the 2011-12 interim, the legislative management shall consider studying programs offered by North Dakota university system institutions that address the workforce needs of the state, including a review of the use of graduated tuition rates to increase enrollment in programs that address workforce needs. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-third legislative assembly."

Page 10, line 12, replace "3, 4," with "4"

Page 10, line 12, replace "12" with "15"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Legislative Council				
Total all funds	\$0	\$0	\$100,000	\$100,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$100,000	\$100,000
University System Office				
Total all funds	\$103,926,168	\$94,711,963	\$800,000	\$95,511,963
Less estimated income	3,754,718	2,754,718	1,000,000	3,754,718
General fund	\$100,171,450	\$91,957,245	(\$200,000)	\$91,757,245
Bismarck State College				
Total all funds	\$38,053,301	\$36,102,760	\$5,643,474	\$41,746,234
Less estimated income	7,500,000	7,500,000	1,335,000	8,835,000
General fund	\$30,553,301	\$28,602,760	\$4,308,474	\$32,911,234
Lake Region State College				
Total all funds	\$9,314,859	\$8,895,180	\$419,679	\$9,314,859
Less estimated income	0	0	0	0
General fund	\$9,314,859	\$8,895,180	\$419,679	\$9,314,859
Williston State College				
Total all funds	\$11,920,096	\$13,764,268	\$380,828	\$14,145,096
Less estimated income	2,820,000	4,820,000	0	4,820,000
General fund	\$9,100,096	\$8,944,268	\$380,828	\$9,325,096
University of North Dakota				
Total all funds	\$178,573,093	\$177,102,504	\$14,086,722	\$191,189,226
Less estimated income	21,700,000	21,700,000	9,950,000	31,650,000
General fund	\$156,873,093	\$155,402,504	\$4,136,722	\$159,539,226
UND Medical Center				
Total all funds	\$46,653,406	\$45,490,630	\$555,167	\$46,045,797
Less estimated income	0	0	0	0
General fund	\$46,653,406	\$45,490,630	\$555,167	\$46,045,797

North Dakota State University				
Total all funds	\$166,286,316	\$157,432,016	\$7,164,892	\$164,596,908
Less estimated income	36,100,000	36,100,000	0	36,100,000
General fund	\$130,186,316	\$121,332,016	\$7,164,892	\$128,496,908
State College of Science				
Total all funds	\$54,203,080	\$63,865,998	(\$7,410,103)	\$56,455,895
Less estimated income	10,500,000	10,500,000	0	10,500,000
General fund	\$43,703,080	\$53,365,998	(\$7,410,103)	\$45,955,895
Dickinson State University				
Total all funds	\$31,757,019	\$22,186,024	\$1,470,995	\$23,657,019
Less estimated income	0	0	0	0
General fund	\$31,757,019	\$22,186,024	\$1,470,995	\$23,657,019
Mayville State University				
Total all funds	\$13,685,384	\$12,918,898	\$458,506	\$13,377,404
Less estimated income	0	0	0	0
General fund	\$13,685,384	\$12,918,898	\$458,506	\$13,377,404
Minot State University				
Total all funds	\$43,860,736	\$42,990,973	\$16,704,318	\$59,695,291
Less estimated income	5,050,000	5,050,000	10,834,555	15,884,555
General fund	\$38,810,736	\$37,940,973	\$5,869,763	\$43,810,736
Valley City State University				
Total all funds	\$27,259,465	\$18,487,763	\$11,065,551	\$29,553,314
Less estimated income	815,000	815,000	0	815,000
General fund	\$26,444,465	\$17,672,763	\$11,065,551	\$28,738,314
Dakota College at Bottineau				
Total all funds	\$6,748,729	\$6,476,512	\$972,217	\$7,448,729
Less estimated income	0	0	0	0
General fund	\$6,748,729	\$6,476,512	\$972,217	\$7,448,729
Forest Service				
Total all funds	\$5,209,958	\$5,209,958	\$0	\$5,209,958
Less estimated income	997,486	997,486	0	997,486
General fund	\$4,212,472	\$4,212,472	\$0	\$4,212,472
Bill total				
Total all funds	\$737,451,610	\$705,635,447	\$52,412,246	\$758,047,693
Less estimated income	89,237,204	90,237,204	23,119,555	113,356,759
General fund	\$648,214,406	\$615,398,243	\$29,292,691	\$644,690,934

House Bill No. 1003 - Legislative Council - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Legislative Management study			\$100,000	\$100,000
Total all funds	\$0	\$0	\$100,000	\$100,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$100,000	\$100,000
FTE	0.00	0.00	0.00	0.00

Department No. 160 - Legislative Council - Detail of Senate Changes

	Adds Funding for a Legislative Management Study ¹	Total Senate Changes
Legislative Management study	\$100,000	\$100,000
Total all funds	\$100,000	\$100,000
Less estimated income	0	0

General fund	\$100,000	\$100,000
FTE	0.00	0.00

¹ Funding is added for a Legislative Management study of the University of North Dakota School of Medicine and Health Sciences.

House Bill No. 1003 - North Dakota University System - General Fund Summary

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	100,171,450	91,957,245	(200,000)	91,757,245
Bismarck State College	30,553,301	28,602,760	4,308,474	32,911,234
Lake Region State College	9,314,859	8,895,180	419,679	9,314,859
Williston State College	9,100,096	8,944,268	380,828	9,325,096
University of North Dakota	156,873,093	155,402,504	4,136,722	159,539,226
UND Medical Center	46,653,406	45,490,630	555,167	46,045,797
North Dakota State University	130,186,316	121,332,016	7,164,892	128,496,908
State College of Science	43,703,080	53,365,998	(7,410,103)	45,955,895
Dickinson State University	31,757,019	22,186,024	1,470,995	23,657,019
Mayville State University	13,685,384	12,918,898	458,506	13,377,404
Minot State University	38,810,736	37,940,973	5,869,763	43,810,736
Valley City State University	26,444,465	17,672,763	11,065,551	28,738,314
Dakota College at Bottineau	6,748,729	6,476,512	972,217	7,448,729
Forest Service	4,212,472	4,212,472		4,212,472
Total general fund	\$648,214,406	\$615,398,243	\$29,192,691	\$644,590,934

Detail of Senate changes to the General Fund

	Restores Tuition Affordability Funding ¹	Restores Equity Funding ²	Restores STEM Teacher Education Enhancement Funding ³	Reduces Funding for University System Office Operations ⁴	Restores Funding for Tribal College Assistance Grants ⁵	Adds One-Time Funding for Dickinson State University Operations ⁶
University System Office				(\$200,000)		
Bismarck State College	731,556	543,985				
Lake Region State College	200,540	219,139				
Williston State College	214,161	166,667				
University of North Dakota	1,676,738	2,459,984				
UND Medical Center	571,224	591,552				
North Dakota State University	1,858,284	4,698,999				
State College of Science	604,037	166,667				
Dickinson State University	48,128	472,867	250,000			700,000
Mayville State University	41,839	166,667	250,000			
Minot State University	439,621	180,142	250,000			
Valley City State University	148,884	166,667	250,000			
Dakota College at Bottineau	105,550	166,667				
Forest Service						
Total general fund	\$6,640,562	\$10,000,003	\$1,000,000	(\$200,000)	\$0	\$700,000

	Adjusts Funding for Special Assessment Payments ⁷	Adjusts Funding for Master's Degree in Public Health Program ⁸	Adjusts Funding for Capital Projects ⁹	Total General Fund Changes
University System Office				(\$200,000)
Bismarck State College	32,933		3,000,000	4,308,474
Lake Region State College				419,679
Williston State College				380,828
University of North Dakota				4,136,722
UND Medical Center		(607,609)		555,167
North Dakota State University		607,609		7,164,892
State College of Science	(807)		(8,180,000)	(7,410,103)

Dickinson State University				1,470,995
Mayville State University				458,506
Minot State University		5,000,000		5,869,763
Valley City State University		10,500,000		11,065,551
Dakota College at Bottineau		700,000		972,217
Forest Service				
Total general fund	\$32,126	\$0	\$11,020,000	\$29,192,691

House Bill No. 1003 - North Dakota University System - Other Funds Summary

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	3,754,718	2,754,718	1,000,000	3,754,718
Bismarck State College	7,500,000	7,500,000	1,335,000	8,835,000
Lake Region State College				
Williston State College	2,820,000	4,820,000		4,820,000
University of North Dakota	21,700,000	21,700,000	9,950,000	31,650,000
UND Medical Center				
North Dakota State University	36,100,000	36,100,000		36,100,000
State College of Science	10,500,000	10,500,000		10,500,000
Dickinson State University				
Mayville State University				
Minot State University	5,050,000	5,050,000	10,834,555	15,884,555
Valley City State University	815,000	815,000		815,000
Dakota College at Bottineau				
Forest Service	997,486	997,486		997,486
Total other funds	\$89,237,204	\$90,237,204	\$23,119,555	\$113,356,759

Detail of Senate changes to Other Funds

	Restores Tuition Affordability Funding ¹	Restores Equity Funding ²	Restores STEM Teacher Education Enhancement Funding ³	Reduces Funding for University System Office Operations ⁴	Restores Funding for Tribal College Assistance Grants ⁵	Adds One-Time Funding for Dickinson State University Operations ⁶
University System Office					\$1,000,000	
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$1,000,000	\$0

	Adjusts Funding for Special Assessment Payments ⁷	Adjusts Funding for Master's Degree in Public Health Program ⁸	Adjusts Funding for Capital Projects ⁹	Total Other Funds Changes
University System Office				\$1,000,000
Bismarck State College			1,335,000	1,335,000
Lake Region State College				
Williston State College				
University of North Dakota			9,950,000	9,950,000
UND Medical Center				
North Dakota State University				
State College of Science				

Dickinson State University				
Mayville State University				
Minot State University			10,834,555	10,834,555
Valley City State University				
Dakota College at Bottineau				
Forest Service				
Total other funds	\$0	\$0	\$22,119,555	\$23,119,555

House Bill No. 1003 - North Dakota University System - All Funds Summary

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	103,926,168	94,711,963	800,000	95,511,963
Bismarck State College	38,053,301	36,102,760	5,643,474	41,746,234
Lake Region State College	9,314,859	8,895,180	419,679	9,314,859
Williston State College	11,920,096	13,764,268	380,828	14,145,096
University of North Dakota	178,573,093	177,102,504	14,086,722	191,189,226
UND Medical Center	46,653,406	45,490,630	555,167	46,045,797
North Dakota State University	166,286,316	157,432,016	7,164,892	164,596,908
State College of Science	54,203,080	63,865,998	(7,410,103)	56,455,895
Dickinson State University	31,757,019	22,186,024	1,470,995	23,657,019
Mayville State University	13,685,384	12,918,898	458,506	13,377,404
Minot State University	43,860,736	42,990,973	16,704,318	59,695,291
Valley City State University	27,259,465	18,487,763	11,065,551	29,553,314
Dakota College at Bottineau	6,748,729	6,476,512	972,217	7,448,729
Forest Service	5,209,958	5,209,958		5,209,958
Total all funds	\$737,451,610	\$705,635,447	\$52,312,246	\$757,947,693
FTE	2245.51	2245.51	0.00	2245.51

Detail of Senate changes to All Funds

	Restores Tuition Affordability Funding ¹	Restores Equity Funding ²	Restores STEM Teacher Education Enhancement Funding ³	Reduces Funding for University System Office Operations ⁴	Restores Funding for Tribal College Assistance Grants ⁵	Adds One-Time Funding for Dickinson State University Operations ⁶
University System Office				(\$200,000)	\$1,000,000	
Bismarck State College	731,556	543,985				
Lake Region State College	200,540	219,139				
Williston State College	214,161	166,667				
University of North Dakota	1,676,738	2,459,984				
UND Medical Center	571,224	591,552				
North Dakota State University	1,858,284	4,698,999				
State College of Science	604,037	166,667				
Dickinson State University	48,128	472,867	250,000			700,000
Mayville State University	41,839	166,667	250,000			
Minot State University	439,621	180,142	250,000			
Valley City State University	148,884	166,667	250,000			
Dakota College at Bottineau	105,550	166,667				
Forest Service						
Total all funds	\$6,640,562	\$10,000,003	\$1,000,000	(\$200,000)	\$1,000,000	\$700,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Special Assessment Payments ⁷	Adjusts Funding for Master's Degree in Public Health Program ⁸	Adjusts Funding for Capital Projects ⁹	Total All Funds Changes
University System Office				\$800,000
Bismarck State College	32,933		4,335,000	5,643,474
Lake Region State College				419,679
Williston State College				380,828

University of North Dakota			9,950,000	14,086,722
UND Medical Center		(607,609)		555,167
North Dakota State University		607,609		7,164,892
State College of Science	(807)		(8,180,000)	(7,410,103)
Dickinson State University				1,470,995
Mayville State University				458,506
Minot State University			15,834,555	16,704,318
Valley City State University			10,500,000	11,065,551
Dakota College at Bottineau			700,000	972,217
Forest Service				
Total all funds	\$32,126	\$0	\$33,139,555	\$52,312,246
FTE	0.00	0.00	0.00	0.00

¹ Funding removed by the House to limit tuition increases at institutions is restored.

² Funding removed by the House for equity distributions to institutions is restored.

³ Funding removed by the House for STEM teacher education enhancement is restored for nonresearch institutions.

⁴ Operations funding from the general fund for the University System office is reduced by \$200,000.

⁵ Funding from the permanent oil tax trust fund removed by the House for grants to tribally controlled community colleges is restored.

⁶ One-time funding from the general fund is added for Dickinson State University as a result of decreased revenues estimated to be received from oil royalties.

⁷ Funding for 2011-13 special assessment payments is adjusted to reflect updated calculations for Bismarck State College and the State College of Science.

⁸ Funding is transferred from the University of North Dakota School of Medicine and Health Sciences to North Dakota State University for the new joint master's degree in public health program to be administered by both institutions. The executive recommendation provided all funding for the program to the University of North Dakota School of Medicine and Health Sciences.

⁹ Funding is adjusted for the following capital projects:

- **Bismarck State College** - Funding of \$3 million from the general fund and \$1,335,000 from other funds is added for the National Energy Center of Excellence fourth floor project. The House provided funding of \$4,335,000 for the project from unspent 2009-11 general fund appropriations relating to the Great Plains Applied Energy Research Center project which is removed by this amendment.
- **University of North Dakota** - Special fund authority of \$7.7 million is added for the North Dakota University System/University of North Dakota joint information technology building in addition to funding provided from the general fund. The executive recommendation included \$11.2 million of funding from the general fund for the project, and the House increased the general fund amount to \$14.3 million. Special fund authority of \$2.25 million is also provided for the University of North Dakota flight operations center renovation project.
- **State College of Science** - Funding from the general fund of \$8,180,000 for the State College of Science Old Main project is removed.
- **Minot State University** - Funding of \$5 million from the general fund and \$8,734,555 from other funds is added for the geothermal energy project. Special fund authority is also added for a food service remodeling project from revenue bonding proceeds (\$1.5 million) and for the physical plant building project from Bank of North Dakota loan proceeds (\$600,000). The physical plant building project is also estimated to include \$650,000 of unspent 2009-11 biennium general fund appropriations.
- **Valley City State University** - Funding of \$10.5 million from the general fund is provided for the Rhoades Science Center project. The executive recommendation provided funding of

\$7,971,000 from the general fund which was removed by the House.

- **Dakota College at Bottineau** - Funding of \$700,000 from the general fund is added for campus improvements.
-

House Bill No. 1003 - Other Changes - Senate Action

This amendment also:

- Provides North Dakota State University with authority to use 2007-09 and 2009-11 biennium funding for the Minard Hall project in the 2011-13 biennium and requires Budget Section reports on the status of the project.
- Adds a section to allow the State Board of Higher Education to transfer \$1.8 million of the general fund appropriation from the North Dakota University System/University of North Dakota joint information technology building project to the University of North Dakota School of Medicine and Health Sciences for the purpose of increasing medical school class sizes.
- Adjusts Section 15 to provide revenue bonding authorization for the Minot State University food service remodeling project (\$1.5 million) and a portion of the University of North Dakota flight operations center project (\$1.5 million).
- Adds a section to amend Section 15-10-08 to increase the daily compensation of members of the State Board of Higher Education from \$100 per day to \$148 per day.
- Adds two sections to amend Sections 43-12.2-03 and 43-17.2-03 relating to the eligibility requirements for the medical personnel loan repayment program and the physician loan repayment program.
- Adds two sections to amend Sections 15-70-04 and 57-51.1-07.4 relating to grants to tribally controlled community colleges for nonbeneficiary students.
- Adds a section of legislative intent regarding student tuition rates during the 2011-13 biennium and future budget requests of the University System.
- Adds a section of legislative intent regarding information provided in the University System fall enrollment report.
- Provides for a Legislative Management study of the use of graduated tuition rates for programs that address workforce needs.