

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, replace line 15 with:

"Operating expenses 2,850,061 1,264,023 4,114,084"

Page 1, replace line 18 with:

"Total general fund \$11,011,227 \$3,332,547 \$14,343,774"

Page 2, replace line 10 with:

"Grand total general fund \$21,280,730 \$4,524,202 \$25,804,932"

Page 2, replace line 12 with:

"Grand total all funds \$21,350,730 \$4,524,202 \$25,874,932"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of House Action

	Executive Budget	House Changes	House Version
Legislative Assembly			
Total all funds	\$14,128,734	\$215,040	\$14,343,774
Less estimated income	0	0	0
General fund	\$14,128,734	\$215,040	\$14,343,774
Legislative Council			
Total all funds	\$11,531,158	\$0	\$11,531,158
Less estimated income	70,000	0	70,000
General fund	\$11,461,158	\$0	\$11,461,158
Bill total			
Total all funds	\$25,659,892	\$215,040	\$25,874,932
Less estimated income	70,000	0	70,000
General fund	\$25,589,892	\$215,040	\$25,804,932

House Bill No. 1001 - Legislative Assembly - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,697,580		\$8,697,580
Operating expenses	3,899,044	215,040	4,114,084
Capital assets	1,300,000		1,300,000
National Conf of State Legislatures	232,110		232,110
Total all funds	\$14,128,734	\$215,040	\$14,343,774
Less estimated income	0	0	0
General fund	\$14,128,734	\$215,040	\$14,343,774
FTE	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of House Changes

	Adds Funding for Lodging Expense Reimburse ment¹	Total House Changes
Salaries and wages		
Operating expenses	215,040	215,040
Capital assets		
National Conf of State Legislatures		
Total all funds	\$215,040	\$215,040
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$215,040	\$215,040
FTE	0.00	0.00

¹ This amendment adds funding of \$215,040 from the general fund for additional costs relating to House Bill No. 1141 which amends the maximum monthly lodging expense reimbursement allowed during legislative sessions from 30 times 55 percent of the state daily lodging expense reimbursement rate to 30 times 65 percent of the state daily lodging expense reimbursement rate. House Bill No. 1141 is effective January 1, 2011. The estimated cost is \$96,768 from the general fund for the 2009-11 biennium and \$118,272 from the general fund for the 2011-13 biennium.