

FISCAL NOTE
Requested by Legislative Council
01/26/2011

REVISION

Bill/Resolution No.: HB 1448

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$12,624	\$0	\$285,375	\$0	\$306,600	\$0
Appropriations	\$12,624	\$0	\$285,375	\$0	\$306,600	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

State Auditor would hire & pay a consultant to detect and recover improper payments to state's vendors.

State Auditor would hire 2 auditors for 2011-2013, and 1 additional auditor for 2013-2015.

It is not possible to determine amount of general funds necessary to pay consultants for services.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of this bill would have an unknown fiscal impact on the State Auditor's Office.

Section 2 of this bill would have an unknown impact on the Attorney General's Office.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is not possible to determine the amount of revenue this bill might generate.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditure amounts in 1.A. above represent only salary and supply costs for additional State Auditor employees.

The expenditure amounts for paying a consultant are unknown.

The expenditures incurred by the Attorney General's Office are unknown.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and*

appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

The appropriation amount in 1.A. above represents only salary costs of additional State Auditor employees.

The appropriation necessary for paying a consultant is unknown.

The appropriation necessary for the Attorney General's Office is unknown.

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