

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1012

In lieu of the amendments adopted by the Senate as printed on pages 975 and 976 of the Senate Journal, Engrossed House Bill No. 1012 is amended as follows:

Page 1, line 2, replace the first "and" with "to create and enact a new section to chapter 24-02 of the North Dakota Century Code, relating to authority of the director of the department of transportation to join the multistate highway transportation agreement;"

Page 1, line 3, after "collections" insert "; and to declare an emergency"

Page 1, line 18, replace "17,591,177" with "31,160,647"

Page 1, line 19, replace "(109,558,341)" with "(108,147,421)"

Page 1, line 21, replace "(\$67,713,282)" with "(\$52,732,892)"

Page 2, line 4, replace "161,128,193" with "174,697,663"

Page 2, line 5, replace "547,310,178" with "548,721,098"

Page 2, line 7, replace "887,295,066" with "902,275,456"

Page 2, after line 14, insert:

"SECTION 5. A new section to chapter 24-02 of the North Dakota Century Code is created and enacted as follows:

Multistate highway transportation agreement. The director may join the multistate highway transportation agreement to promote uniformity among participating jurisdictions in vehicle size and weight standards. The legislative council shall appoint a member of the house standing transportation committee and a member of the senate standing transportation committee as the legislative members representing this state to the cooperating committee formed by the agreement.

Page 2, replace lines 21 through 24 with:

- "1. The first fourteen million dollars received during a biennium must be deposited in the state highway fund.
2. Amounts received in excess of the amounts allocated under subsection 1 must be deposited in the state general fund.

SECTION 7. EMERGENCY. Of the funds appropriated in the capital improvements line item in section 3 of this Act, \$25,098,000 relating to fleet services motor vehicle purchases is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1012 - Department of Transportation - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$127,444,195	\$127,444,195		\$127,444,195
Operating expenses	179,717,273	161,128,193	\$13,569,470	174,697,663
Capital assets	548,721,098	547,310,178	1,410,920	548,721,098
Grants	<u>51,412,500</u>	<u>51,412,500</u>		<u>51,412,500</u>
Total all funds	\$907,295,066	\$887,295,066	\$14,980,390	\$902,275,456
Less estimated income	<u>887,295,066</u>	<u>887,295,066</u>	<u>14,980,390</u>	<u>902,275,456</u>
General fund	\$20,000,000	\$0	\$0	\$0
FTE	1052.50	1052.50	0.00	1052.50

Dept. 801 - Department of Transportation - Detail of Senate Changes

	RESTORES FUNDING ¹	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses	\$13,569,470	\$13,569,470
Capital assets	1,410,920	1,410,920
Grants		
Total all funds	\$14,980,390	\$14,980,390
Less estimated income	<u>14,980,390</u>	<u>14,980,390</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment restores funding for the items listed below which were removed by the House. The executive budget had provided funding for these items from the general fund. The Senate is providing funding for these items from the highway fund.

	HIGHWAY FUND
Information technology projects	\$1,788,558
Equipment	2,021,860
Road patching maintenance and materials	<u>11,169,972</u>
Total	\$14,980,390

The section added by the House providing that the first \$120 million of motor vehicle excise tax collections each biennium be deposited in the general fund and any additional amounts in the highway fund is changed to provide that the first \$14 million of these collections be deposited in the highway fund and any additional amounts in the general fund. This provision is anticipated to reduce 2007-09 biennium general fund revenues by \$14 million.

A section is added authorizing the department to join the Multistate Highway Transportation Agreement.

An emergency clause is added allowing Fleet Services to begin purchasing new vehicles prior to July 1, 2007.