

**HOUSE BILL NO. 1012**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 transportation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the department of  
6 transportation in section 3 of this Act as follows:

7 Salaries and wages	\$112,244,313
8 Operating expenses	143,537,016
9 Capital assets	656,868,519
10 Grants	<u>42,358,500</u>
11 Total special funds - Base level	\$955,008,348

12 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
13 amounts identified in this section represent the funding adjustments or enhancements to the  
14 base funding level for the department of transportation which are included in the appropriation  
15 in section 3 of this Act as follows:

16 Salaries and wages	\$15,199,882
17 Operating expenses	36,180,257
18 Capital assets	(108,147,421)
19 Grants	<u>9,054,000</u>
20 Total all funds - Adjustments/enhancements	(\$47,713,282)
21 Less estimated income - Adjustments/enhancements	<u>(67,713,282)</u>
22 Total general fund - Adjustments/enhancements	\$20,000,000

23 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
24 funds as may be necessary, are appropriated out of any moneys in the general fund in the state

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Legislative Assembly

1 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
2 other income, to the department of transportation for the purpose of defraying the expenses of  
3 its various divisions, for the biennium beginning July 1, 2007, and ending June 30, 2009, as  
4 follows:

5	Salaries and wages	\$127,444,195
6	Operating expenses	179,717,273
7	Capital improvements	548,721,098
8	Grants	<u>51,412,500</u>
9	Total all funds appropriation	\$907,295,066
10	Less estimated income	<u>887,295,066</u>
11	Total general fund appropriation	\$20,000,000

12       **SECTION 4. FULL-TIME EQUIVALENT EMPLOYEES.** The department of  
13 transportation is authorized to hire additional full-time equivalent positions for highway  
14 construction in addition to those authorized by the legislative assembly when it is cost-effective  
15 to hire additional positions for construction and maintenance of highways in lieu of entering into  
16 contracts for these purposes. The department of transportation shall notify the office of  
17 management and budget and report to the legislative council the additional full-time equivalent  
18 positions hired.