

**FIRST ENGROSSMENT
with Senate Amendments**
ENGROSSED HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the legislative branch of
6 state government in section 3 of this Act as follows:

7 Subdivision 1.

8 SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM

9 Salaries and wages	\$6,084,617
10 Operating expenses	3,017,773
11 Capital assets	232,085
12 National conference of state legislatures	<u>177,750</u>
13 Total all funds - Base level	\$9,512,225
14 Less estimated income - Base level	<u>20,000</u>
15 Total general fund - Base level	\$9,492,225

16 Subdivision 2.

17 LEGISLATIVE COUNCIL

18 Salaries and wages	\$5,205,205
19 Operating expenses	2,367,736
20 Capital assets	41,000
21 Higher education study	<u>175,000</u>
22 Total general fund - Base level	\$7,788,941
23 Total general fund - Section 1	\$17,281,166

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1 Total other funds - Section 1 \$20,000
2 Total all funds - Section 1 \$17,301,166

3 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
4 amounts identified in this section represent the funding adjustments or enhancements to the
5 base funding level for the legislative branch of state government which are included in the
6 appropriation in section 3 of this Act as follows:

7 Subdivision 1.

8 SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM

9 Salaries and wages \$770,940
10 Operating expenses (69,342)
11 Capital assets (26,085)
12 National conference of state legislatures 28,564
13 Legislative applications replacement 3,910,827
14 Total all funds - Adjustments/enhancements \$4,614,904
15 Less estimated income - Adjustments/enhancements (20,000)
16 Total general fund - Adjustments/enhancements \$4,634,904

17 Subdivision 2.

18 LEGISLATIVE COUNCIL

19 Salaries and wages \$603,058
20 Operating expenses 270,731
21 Capital assets 16,000
22 Higher education study (175,000)
23 Total general fund - Adjustments/enhancements \$714,789
24 Total general fund - Section 2 \$5,349,693
25 Total other funds - Section 2 (\$20,000)
26 Total all funds - Section 3 \$5,329,693

27 **SECTION 3. APPROPRIATION FOR THE LEGISLATIVE BRANCH OF STATE**

28 **GOVERNMENT.** The funds provided in this section, or so much of the funds as may be
29 necessary, are appropriated out of any moneys in the general fund in the state treasury, not
30 otherwise appropriated, to the legislative branch of state government for the purpose of

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1 defraying the expenses of that branch, for the fiscal period beginning with the effective date of
2 this Act and ending June 30, 2009, as follows:

3 Subdivision 1.

4 SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM

5 Salaries and wages	\$6,855,557
6 Operating expenses	2,948,431
7 Capital assets	206,000
8 National conference of state legislatures	206,314
9 Legislative applications replacements	<u>3,910,827</u>
10 Total general fund appropriation	\$14,127,129

11 Subdivision 2.

12 LEGISLATIVE COUNCIL

13 Salaries and wages	\$5,808,263
14 Operating expenses	2,638,467
15 Capital assets	<u>57,000</u>
16 Total general fund appropriation	\$8,503,730
17 Grand total general fund appropriation H.B. 1001	\$22,630,859

18 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
19 of management and budget and the state treasurer shall make transfers of funds between line
20 items of appropriations for the legislative council as may be requested by the chairman of the
21 council or the chairman's designee upon the finding by the chairman or designee that the
22 nature of studies and duties assigned to the council requires the transfers in properly carrying
23 on the council's functions and duties. The director of the office of management and budget and
24 the state treasurer shall similarly make transfers of funds between the line items for the sixtieth
25 and sixty-first legislative assemblies, upon request by the chairman of the legislative council or
26 the chairman's designee upon the finding by the chairman or designee that the transfers are
27 required for the legislative assembly to carry on its functions and duties.

28 **SECTION 5. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
29 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
30 subdivision 1 of section 3 of this Act includes \$4,210,827 for the one-time funding items
31 identified in this section. This amount is not a part of the agency's base budget to be used in

1 preparing the 2009-11 executive budget. The legislative assembly shall report to the
2 appropriations committees of the sixty-first legislative assembly on the use of this one-time
3 funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

4 Legislative applications replacement system	\$3,910,827
5 computer project	
6 Computer equipment replacement	<u>300,000</u>
7 Total	\$4,210,827

8 **SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

9 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
10 subdivision 2 of section 3 of this Act includes \$129,579 for the one-time funding items identified
11 in this section. This amount is not a part of the agency's base budget to be used in preparing
12 the 2009-11 executive budget. The legislative council shall report to the appropriations
13 committees of the sixty-first legislative assembly on the use of this one-time funding for the
14 biennium beginning July 1, 2007, and ending June 30, 2009.

15 Computer equipment replacement	\$104,579
16 Office equipment replacement	<u>25,000</u>
17 Total	\$129,579

18 **SECTION 7. COMMITTEE ROOM RENOVATION FUNDING - EXPENDITURE**

19 **DETERMINATION.** Any expenditure of funds relating to \$100,000 of the \$200,000 provided for
20 committee room renovations in subdivision 1 of section 3 of this Act must be approved by a
21 majority of the senate members of the legislative management committee. Any expenditures
22 relating to the remaining \$100,000 for committee room renovations must be approved by a
23 majority of the house of representatives members of the legislative management committee for
24 the biennium beginning July 1, 2007, and ending June 30, 2009.

25 **SECTION 8. EMERGENCY.** This Act is declared to be an emergency measure.