Fifty-ninth Legislative Assembly of North Dakota

## SENATE BILL NO. 2002

Introduced by

**Appropriations Committee** 

(At the request of the Supreme Court)

## 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;

- 2 and to amend and reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code,
- 3 relating to salaries of supreme and district court judges.

## 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this
6 section represent the base level funding component appropriated to the judicial branch in
7 section 3 of this Act as follows:

8 Subdivision 1.

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9		SUPREME COURT	
10	Salaries and wages		\$5,847,592
11	Operating expenses		1,665,382
12	Judges retirement		<u>132,288</u>
13	Total general fund - Base level		\$7,645,262
14	Subdivision 2.		
15		DISTRICT COURTS	
16	Salaries and wages		\$33,913,180
17	Operating expenses		14,032,376
18	Capital assets		74,500
19	Judges retirement		826,944
20	UND-central legal research		80,000
21	Alternative dispute resolution		<u>20,000</u>
22	Total all funds - Base level		\$48,947,000
23	Less estimated income - Base level		<u>1,762,735</u>
24	Total general fund - Base level		\$47,184,265
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1	Subdivision 3.			
2	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD			
3	Judicial conduct commission and disciplinary board	<u>\$538,643</u>		
4	Total all funds - Base level	\$538,643		
5	Less estimated income - Base level	<u>280,801</u>		
6	Total general fund - Base level	\$257,842		
7	Total general fund - Section 1	\$55,087,369		
8	Total other funds - Section 1	\$2,043,536		
9	Total all funds - Section 1	\$57,130,905		
10	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The			
11	amounts identified in this section represent the funding adjustments or enhancements to the			
12	base funding level for the judicial branch which are included in the appropriation in section 3 of			
13	this Act as follows:			
14	Subdivision 1.			
15	SUPREME COURT			
16	Salaries and wages	\$623,492		
17	Operating expenses	261,879		
18	Capital assets	8,000		
19	Judges retirement	<u>4,986</u>		
20	Total all funds - Adjustments/enhancements	\$898,357		
21	Less estimated income - Adjustments/enhancements	<u>2,500</u>		
22	Total general fund - Adjustments/enhancements	\$895,857		
23	Subdivision 2.			
24	DISTRICT COURTS			
25	Salaries and wages	\$3,186,857		
26	Operating expenses	(3,237,596)		
27	Capital assets	121,000		
28	Indigent defense - July 1, 2005 - December 31, 2005	3,149,481		
29	Indigent defense - January 1, 2006 - June 30, 2007	7,864,817		
30	Judges retirement	(107,947)		
31	UND-central legal research	0		

1	Alternative dispute resolution	<u>0</u>		
2	Total all funds - Adjustments/enhancements	\$10,976,612		
3	Less estimated income - Adjustments/enhancements	<u>474,786</u>		
4	Total general fund - Adjustments/enhancements	\$10,501,826		
5	Subdivision 3.			
6	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD			
7	Judicial conduct commission and disciplinary board	<u>\$67,283</u>		
8	Total all funds - Adjustments/enhancements	\$67,283		
9	Less estimated income - Adjustments/enhancements	<u>5,986</u>		
10	Total general fund - Adjustments/enhancements	\$61,297		
11	Total general fund - Section 2	\$11,458,980		
12	Total other funds - Section 2	\$483,272		
13	Total all funds - Section 2	\$11,942,252		
14	SECTION 3. APPROPRIATION. The funds provided in the	nis section, or so much of the		
15	funds as may be necessary, are appropriated out of any moneys i	n the general fund in the state		
16	treasury, not otherwise appropriated, and from special funds derived from federal funds and			
17	other income, to the judicial branch for the purpose of defraying the expenses of its various			
18	divisions, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows			
19	Subdivision 1.			
20	SUPREME COURT			

21	Salaries and wages		\$6,471,084
22	Operating expenses		1,927,261
23	Capital assets		8,000
24	Judges retirement		<u>137,274</u>
25	Total all funds		\$8,543,619
26	Less estimated income		<u>2,500</u>
27	Total general fund appropriation		\$8,541,119
28	Subdivision 2.		
29		DISTRICT COURTS	
30	Salaries and wages		\$37,100,037
31	Operating expenses		10,794,780

1	Capital assets	195,500
2	Indigent defense - July 1, 2005 - December 31, 2005	3,149,481
3	Indigent defense - January 1, 2006 - June 30, 2007	7,864,817
4	Judges retirement	718,997
5	UND-central legal research	80,000
6	Alternative dispute resolution	<u>20,000</u>
7	Total all funds	\$59,923,612
8	Less estimated income	<u>2,237,521</u>
9	Total general fund appropriation	\$57,686,091
10	Subdivision 3.	
11	JUDICIAL CONDUCT COMMISSION AND DISCIPLINAR	Y BOARD
12	Judicial conduct commission and disciplinary board	<u>\$605,926</u>
13	Total all funds	\$605,926
14	Less estimated income	<u>286,787</u>
15	Total general fund appropriation	\$319,139
16	Grand total general fund appropriation - S.B. 2002	\$66,546,349
17	Grand total other funds appropriation - S.B. 2002	\$2,526,808
18	Grand total all funds appropriation - S.B. 2002	\$69,073,157
19	SECTION 4. APPROPRIATION. There are appropriated any fu	unds received by

SECTION 4. APPROPRIATION. There are appropriated any funds received by the supreme court, district courts, and judicial conduct commission and disciplinary board, not otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the purpose as designated in the federal acts or private gifts, grants, and donations for the period beginning July 1, 2005, and ending June 30, 2007.

SECTION 5. TRANSFERS. The director of the office of management and budget and the state treasurer shall make such transfers of funds between line items of appropriation for the judicial branch of government as may be requested by the supreme court upon a finding by the court that the nature of the duties of the court and its staff requires the transfers to carry on properly the functions of the judicial branch of government.

SECTION 6. AMENDMENT. Section 27-02-02 of the North Dakota Century Code is
 amended and reenacted as follows:

27-02-02. Salaries of judges justices of supreme court. The annual salary of each
judge justice of the supreme court is ninety two one hundred four thousand two eight hundred
eighty nine fifty-one dollars through June 30, 2002 2006, and ninety-nine one hundred nine
thousand one hundred twenty two forty-five dollars thereafter. The chief justice of the supreme
court is entitled to receive an additional two three thousand five hundred sixty-nine sixty-six
dollars per annum through June 30, 2002 2006, and two three thousand eight one hundred

8 **SECTION 7. AMENDMENT.** Section 27-05-03 of the North Dakota Century Code is 9 amended and reenacted as follows:

10 27-05-03. Salaries and expenses of district judges. The annual salary of each 11 district judge is eighty four ninety-five thousand seven hundred sixty five nine hundred eleven 12 dollars through June 30, 2002 2006, and ninety nine thousand six hundred seventy one seven 13 hundred forty-eight dollars thereafter. Each district judge is entitled to travel expenses including 14 mileage and subsistence while engaged in the discharge of official duties outside the city in 15 which the judge's chambers are located. The salary and expenses are payable monthly in the 16 manner provided by law. A presiding judge of a judicial district is entitled to receive an 17 additional one two thousand nine eight hundred eighty-nine twenty-six dollars per annum, 18 through June 30, 2002 2006, and two thousand six nine hundred seventy-two thirty-nine dollars 19 thereafter.