

PROPOSED AMENDMENTS TO SENATE BILL NO. 2001

Page 2, after line 6, insert:

"Capital assets 100,000"

Page 2, line 7, replace "10,226" with "10,226"

Page 2, remove line 8

Page 2, line 9, replace "4,556,700" with "456,700"

Page 2, line 12, replace "273,831" with "255,125"

Page 2, line 16, replace "65,740" with "47,034"

Page 2, line 17, replace "4,622,440" with "503,734"

Page 2, line 28, replace "6,000" with "106,000"

Page 2, line 29, replace "177,750" with "177,750"

Page 2, remove line 30

Page 2, line 31, replace "13,117,952" with "9,017,952"

Page 3, line 3, replace "5,189,860" with "5,171,154"

Page 3, line 6, replace "7,598,596" with "7,579,890"

Page 3, line 7, replace "20,716,548" with "16,597,842"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Legislative Assembly			
Total all funds	\$13,117,952	(\$4,100,000)	\$9,017,952
Less estimated income			
General fund	\$13,117,952	(\$4,100,000)	\$9,017,952
Legislative Council			
Total all funds	\$7,598,596	(\$18,706)	\$7,579,890
Less estimated income			
General fund	\$7,598,596	(\$18,706)	\$7,579,890
Bill Total			
Total all funds	\$20,716,548	(\$4,118,706)	\$16,597,842
Less estimated income			
General fund	\$20,716,548	(\$4,118,706)	\$16,597,842

Senate Bill No. 2001 - Legislative Assembly - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,736,429		\$5,736,429
Operating expenses	2,997,773		2,997,773
Capital assets	6,000	\$100,000	106,000
National Conference of State Legislatures	177,750		177,750
Legislative applications replacement	4,200,000	(4,200,000)	
Total all funds	\$13,117,952	(\$4,100,000)	\$9,017,952
Less estimated income			
General fund	\$13,117,952	(\$4,100,000)	\$9,017,952
FTE	0.00	0.00	0.00

Dept. 150 - Legislative Assembly - Detail of Senate Changes

	ADDS FUNDING FOR RENOVATIONS ¹	REMOVES FUNDING FOR IT PROJECT ²	TOTAL SENATE CHANGES
Salaries and wages			
Operating expenses			
Capital assets	\$100,000		\$100,000
National Conference of State Legislatures			
Legislative applications replacement		(\$4,200,000)	(4,200,000)
Total all funds	\$100,000	(\$4,200,000)	(\$4,100,000)
Less estimated income			
General fund	\$100,000	(\$4,200,000)	(\$4,100,000)
FTE	0.00	0.00	0.00

¹ The capital assets line item is increased by \$100,000 from the general fund to provide funding for committee room renovations.

² Funding of \$4.2 million from the general fund for replacing legislative computer system applications is removed.

Senate Bill No. 2001 - Legislative Council - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,189,860	(\$18,706)	\$5,171,154
Operating expenses	2,367,736		2,367,736
Capital assets	41,000		41,000
Total all funds	\$7,598,596	(\$18,706)	\$7,579,890
Less estimated income			
General fund	\$7,598,596	(\$18,706)	\$7,579,890
FTE	33.00	0.00	33.00

Dept. 160 - Legislative Council - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages	(\$18,706)	(\$18,706)
Operating expenses		
Capital assets		
Total all funds	(\$18,706)	(\$18,706)
Less estimated income		
General fund	(\$18,706)	(\$18,706)
FTE	0.00	0.00