

**FIRST ENGROSSMENT
with Conference Committee Amendments**

ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Supreme Court)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
4 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the judicial branch for the purpose of defraying the expenses of its various
7 divisions, for the biennium beginning July 1, 2003, and ending June 30, 2005, as follows:

8 Subdivision 1.

9 SUPREME COURT

10 Salaries and wages	\$5,847,592
11 Operating expenses	1,652,809
12 Judges retirement	<u>132,288</u>
13 Total general fund appropriation	\$7,632,689

14 Subdivision 2.

15 DISTRICT COURTS

16 Salaries and wages	\$33,913,180
17 Operating expenses	13,998,950
18 Capital assets	74,500
19 Judges retirement	826,944
20 UND-Central legal research	80,000
21 Alternative dispute resolution	<u>20,000</u>
22 Total all funds	\$48,913,574
23 Less estimated income	<u>1,762,735</u>
24 Total general fund appropriation	\$47,150,839

1 Subdivision 3.

2 JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

3	Judicial conduct commission and disciplinary board	<u>\$538,643</u>
4	Total all funds	\$538,643
5	Less estimated income	<u>280,801</u>
6	Total general fund appropriation	\$257,842
7	Grand total general fund appropriation	\$55,041,370
8	Grand total other funds appropriation	\$2,043,536
9	Grand total all funds appropriation	\$57,084,906

10 **SECTION 2. APPROPRIATION.** There are appropriated any funds received by the
11 supreme court, district courts, and judicial conduct commission and disciplinary board, not
12 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the
13 purpose as designated in the federal acts or private gifts, grants, and donations for the period
14 beginning July 1, 2003, and ending June 30, 2005.

15 **SECTION 3. TRANSFERS.** The director of the office of management and budget and
16 the state treasurer shall make such transfers of funds between line items of appropriation for
17 the judicial branch of government as may be requested by the supreme court upon a finding by
18 the court that the nature of the duties of the court and its staff requires the transfers to carry on
19 properly the functions of the judicial branch of government.